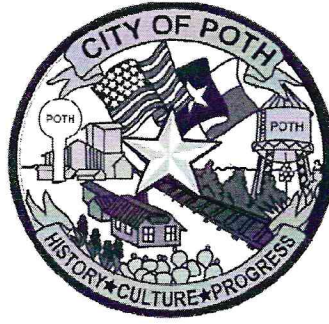


City of Poth Texas



Fiscal Year Budget 2018-19



City of Poth Annual Budget

October 1, 2018 – September 30, 2019

Mayor Chrystal Eckel

Steven Wiatrek
Council Member

Anabel Ramon
Council Member

Chuck Morris
Council Member

Ronald Weimer Jr.
Council Member

John Olenick
Council Member

Financial Advisor
Travis Pruski

City Secretary
Rose Huizar

The City Council is the legislative and governing body for the City of Poth and is composed of a mayor and five councilmembers. The mayor is elected at-large for a two year term. The council is elected at-large by cumulative voting for two year terms.

Council meets every third Monday of each month at 7: 00 P.M.

City of Poth
2018-19 Fiscal Year
Budget

This budget will raise more total property taxes than last year's budget by \$11,000.00, (5.03%) and of that amount \$4289.74 is revenue to be raised from new property added to the tax roll this year.

The City of Poth 2018-19 Budget was approved by the Poth City Council on September 17, 2018 by the following votes:

Council Member Steven Wiatrek	For	-Against	Absent
Council Member Chuck Morris	For	-Against	
Council Member Anabel Ramon	For	-Against	
Council Member Ronald Weimer Jr.	For	-Against	
Council Member John Olenick	For	-Against	

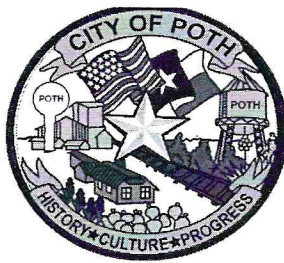
Property Tax Rates

Preceding Year 17-18 Property Tax Rate	.2460
Preceding Year 17-18 Effective Tax Rate	.2555
Preceding Year 17-18 Effective M&O Rate	.1779
Preceding Year 17-18 Rollback Tax Rate	.2626
Preceding Year 17-18 Debt Rate	.0676
Preceding Year 17-18 Debt Obligation secured by property taxes	62800.00
Current Year 18-19 Property Tax Rate	.2400
Current Year 18-19 Effective Tax Rate	.2304
Current Year 18-19 Effective M & O Tax Rate	.1671
Current Year 18-19 Rollback Tax Rate	.2451
Current Year 18-19 Debt Rate	.0647
City Debt Obligation secured by property taxes	62800.00

TABLE OF CONTENTS

- **Mayor's Letter**
- **Department Budget Overview**
- **Budget Summary**
- **Budget Ordinance**
- **Exhibit "A" General fund Budget**
- **Exhibit "A" Water Works Budget**
- **Economic Development Budget Ordinance**
- **Economic Development Budget Summary**
- **Exhibit "B" Economic Development Budget**
- **Tax Rate Ordinance**
- **Water Rate Schedule**
- **Public Notices**
- **Debt Schedule**

City of Poth
P O Box 579
200 N. Carroll St
Poth TX 78147



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E-mail: cityhall@cityofpoth.org

Mayor -- City of Poth
Chrystal Eckel

Council Members
Steven Wiatrek – Chuck Morris- Anabel Ramon
Ronald Weimer Jr. – John Olenick

Members of the City Council of City of Poth

Each year's budget presents its challenges. Enclosed is the final budget for the fiscal year beginning October 1, 2018, and ending September 30, 2019. I would like to thank you and the City staff for all the input in preparing a balanced budget that maintains the City's current level of services with the least possible effect on our citizens.

This year's budget reflects an \$11000.00 (5.03) increase in current year tax revenue \$4289.74 from new property added to tax roll and a \$3000.00 decrease in delinquent tax revenue and P&I. Also, increases in FELPS, sales tax, rentals and water revenues.

This year's budget reflects a 3% increase in salaries for all Waterworks and Administration employees and 10% increase for the Police Department overall.

This year's budget reflects an increase in expenditures in the General Fund for the Police, Park, and Street Departments.

This year's budget reflects an increase in expenditures in the Water Works Fund for Water & Wastewater Maintenance, Tools & Supplies and Fuel.

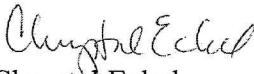
This year's budget reflects a 2% increase in base rates for water and wastewater to offset increasing cost of equipment, maintenance and supplies and replacement of aging infrastructures.

This year's budget reflects a continuation of efforts by this Council to maintain and improve the quality of services and public facilities. This includes an additional water source, continuing to update aging water and wastewater infrastructures to comply with TCEQ requirements and improving public facilities, safety and streets.

During fiscal year 2018-19, our primary goals will be to:

1. Continue our efforts to maintain and upgrade Wastewater and Water Plants
2. Continue our efforts towards an additional water source
3. Continue our efforts to maintain and improve streets
4. Continue our efforts to improve and upgrade park facilities
5. Continue our efforts to improve the level of police, fire and ambulance services.

Sincerely,


Chrystal Eckel
Mayor – City of Poth

2018-19 Department Budget Overview

Administration

This department is responsible for maintaining City's utility account, including billing, collections, customer relations and data entry; FELPS collections; City's property tax collection verification and reporting; development permits, including record keeping, collections of fees, informing on zoning and development requirements; posting notices, HR and all other administrative duties pertaining to daily operations of the City.

This department is comprised of two full time employees (billing clerk expense paid from WW).

This department incurs all expenses pertaining to employees, city operations, including utilities, annual donations (Library-EMS-RSVP) permits, elections, insurance, tax service, legal and audit expenses and liability expense.

Police Department

This department is responsible for the protection of life and property and enforcement of state and City Ordinances, including administrative duties, patrol and traffic. The department is comprised of three full time officers. This Department incurs all expenses pertaining to employees, office, equipment, vehicles, and training.

Municipal Court

The Court's duties are to hear cases presented, collections and record keeping. This department is operated with Municipal Judge and a part time employee paid from court funds. This department incurs expenses pertaining to employee, office, equipment, training and state taxes.

Fire Department

The Fire Department is an all-volunteer department providing fire protection services to the City of Poth and surrounding unincorporated areas. This is not a city department; the City contributes annually, pays Worker's Comp on all volunteers, furnishes building and pays all property and liability insurance for the department.

Parks Department

This department consists of the Poth City Park, Railroad Park and Plaza Walkway, including three comfort stations, playgrounds, activity fields, picnic areas, amphitheater and walking trails. This department is maintained by the Public Works Department employees. This department incurs all utility expenses, maintenance and supplies for park and activities.

Streets Department

This department performs streets maintenance and repairs, maintains all city street signs and mows right of way. This department is maintained by the Public Works Department employees. This fund incurs expenses for all street and sign maintenance, street lights, engineering and all seal coat street projects.

Water Works/Public Works Department

This department is responsible for providing safe drinking water to all the citizens of Poth and maintaining and operating the Water Plant and Wastewater Treatment Plant. The Water/Sewer Department is responsible for maintaining water and sewer lines throughout the City's system, installing new water and sewer connections, installing, reading and maintaining all water meters, operating, monitoring and maintaining water plant, elevated water storage tanks, wastewater plant, solid waste disposal site and recycling center site; performing testing, removal of sludge, irrigation and complying with federal and state regulations. This department consists of six full time employees.

This department incurs expenses pertaining to employees, water plant and wastewater plant maintains and operation, utilities, testing, annual fees, vehicle & equipment, solid waste disposal, reserve funds and liability expense.

Conclusion

The FY2018-19 Budgets will enable the City of Poth to continue to provide quality services to its citizens. In addition to continuing these services, our citizens will enjoy the benefits of the improvement projects that are underway and planned for FY 2018-19.

General Fund 2018-19 Budget Summary

Revenues	2015-16 Actual	2016-17 Actual	Aug 2017-18 Y to D	2017-18 Projections	2017-18 Budget	over/short	2018-19 Proposed
4090 - Interest Income	209.64	125.37	23.82	30.00	50.00	(20.00)	30.00
4210 - Current Taxes	219,914.44	218,844.09	219,715.92	220,000.00	219,000.00	1,000.00	230,000.00
4220 - Delinquent Taxes	7,118.02	6,110.39	6,962.18	7,000.00	7,000.00	-	5,000.00
4230 - Tax & P&I	5,132.71	4,110.77	3,279.40	3,500.00	4,000.00	(500.00)	3,000.00
4250 - Entex Franchise	4,203.04	3,759.85	3,739.18	3,739.18	4,200.00	(460.82)	3,800.00
4260 - Felps Share	202,227.83	205,173.23	191,666.51	209,100.00	205,000.00	4,100.00	207,000.00
4261 - Phone Franchise	1,101.69	1,305.09	895.95	900.00	1,000.00	(100.00)	900.00
4280 - Sales Tax	101,469.00	101,043.33	91,878.51	98,000.00	95,000.00	3,000.00	100,000.00
4290 - Utility Commission	28,132.94	32,336.87	29,648.84	30,000.00	25,000.00	5,000.00	25,000.00
4350 - Park Revenues	2,100.00	1,925.00	1,425.00	1,400.00	1,000.00	400.00	1,000.00
4370 - Court Fines	154,576.97	152,427.53	147,052.25	150,000.00	100,000.00	50,000.00	115,000.00
4550 - Oil Lease Rev	408.28	808.63	923.94	925.00	800.00	125.00	700.00
4600 - Building Permits	8,805.00	7,246.00	6,125.00	6,200.00	3,000.00	3,200.00	4,000.00
4658 - Bank Drive Thru	5,040.00	5,040.00	4,820.00	5,040.00	5,040.00	-	5,040.00
4659 - Internet Rent	6,960.00	6,960.00	7,540.00	8,290.00	6,960.00	1,330.00	9,000.00
4900 - Misc	1,877.77	9,189.44	4,410.42	4,500.00	2,000.00	2,500.00	2,000.00
	749,277.33	756,405.59	720,106.92	748,624.18	679,050.00	69,574.18	711,470.00
Expenses	2015-16 Actual	2016-17 Actual	2017-18 Y to D	2017-18 Projections	2017-18 Budget	over/short	2018-19 Proposed
10-Admin							
10 Admin Department							
5010 - Payroll	54,118.20	58,744.80	55,906.02	61,000.00	63,200.00	(2,200.00)	\$63,550.00
5020 - Payroll Tax	4,139.94	4,493.99	4,276.90	4,700.00	4,835.00	(135.00)	4,865.00
5025 - TMRS	1,921.69	2,482.56	2,460.98	2,685.00	2,685.00	-	2,875.00
5030 - Employment Tax	199.38	25.75	172.83	180.00	100.00	80.00	210.00
5040 - Workers Comp.	533.12	455.14	550.16	550.00	385.00	165.00	600.00
5050 - Medical Benefits	6,254.64	6,263.22	6,390.12	6,971.00	6,971.00	-	6,971.00
5100 - Contract Labor	2,640.00	2,660.00	3,110.00	3,600.00	3,500.00	100.00	3,600.00
6058- Engineering	3,652.00	1,933.50	1,645.50	4,000.00	4,000.00	-	3,500.00
6070 - Phone	1,828.38	1,815.37	1,475.70	1,620.00	1,900.00	(280.00)	1,700.00
6080 - Utilities	4,464.03	3,879.88	3,444.26	5,000.00	5,000.00	-	4,500.00
6090 - Office Supplies	2,413.72	2,757.63	3,590.72	3,700.00	2,500.00	1,200.00	2,500.00
6095 - Service Contracts	1,074.56	937.20	961.60	1,000.00	1,000.00	-	1,000.00
6100 - Postage	1,128.35	1,183.45	412.40	800.00	1,000.00	(200.00)	500.00
6110 - City Hall Maintenance	2,522.19	1,241.08	1,392.29	6,000.00	2,700.00	3,300.00	2,700.00
6170 - Annual Dues	2,201.64	1,797.00	1,810.20	2,000.00	3,400.00	(1,400.00)	2,000.00
6180 - Legal & Audit	15,687.50	17,709.23	16,307.80	22,000.00	22,000.00	-	20,000.00
6190 - Election Expense	7,466.50	-	3,876.33	3,900.00	7,500.00	(3,600.00)	7,500.00
6210 - Tax Service	6,831.68	5,778.90	6,378.40	6,400.00	6,400.00	-	6,500.00
6245 - Training	1,284.25	-	-	-	500.00	(500.00)	500.00
6280 - EMS Budget	5,000.00	5,000.00	3,750.00	5,000.00	5,000.00	-	5,000.00
6295 - Wilson Co. Library	500.00	500.00	500.00	500.00	500.00	-	500.00
6300 - RSVP Budget	400.00	400.00	400.00	400.00	400.00	-	400.00
6310 - Capital Expense		20,000.00	21,000.00	21,000.00	21,000.00	-	20,000.00
6340 - Property Liability	20,405.00	20,335.00	20,950.00	21,000.00	21,655.00	(655.00)	21,000.00
6345 - Animal Control			17.58	500.00	500.00	-	500.00
6348 - Gift Certificates	900.00	750.00	1,000.00	1,000.00	1,200.00	(200.00)	1,200.00
6900 - Misc	5,439.23	11,348.97	2,507.11	3,000.00	5,000.00	(2,000.00)	2,000.00
6960 - Liabilities	62,796.00	62,808.00	57,574.00	62,800.00	62,800.00	-	62,800.00
	215,802.00	235,300.67	221,860.90	251,306.00	257,631.00	(6,325.00)	\$248,971.00

20-Police	2015-16 Actual	2016-17 Actual	2017-18 Y to D	2017-18 Projections	2017-18 Budget	over/short	2018-19 Proposed
5010 - Payroll	101,392.15	84,211.88	90,108.40	99,000.00	111,000.00	(12,000.00)	122,260.00
5020 - Payroll Tax	7,756.33	6,442.40	6,893.33	7,600.00	8,490.00	(890.00)	9,355.00
5025 - TMRS	3,723.17	3,720.03	4,089.87	4,500.00	5,045.00	(545.00)	5,774.00
5030 - Employment Tax	531.00	89.41	489.30	490.00	510.00	(20.00)	500.00
5040 - Workers Comp	4,998.04	3,719.10	4,136.35	4,150.00	5,465.00	(1,315.00)	4,622.00
5050 - Medical Benefits	12,649.02	10,954.63	12,562.84	14,005.00	17,313.00	(3,308.00)	17,313.00
6070 - Phone	4,995.59	1,814.80	1,475.26	1,620.00	2,000.00	(380.00)	1,700.00
6090 - Office Supplies	1,370.17	1,565.49	3,354.24	3,500.00	1,500.00	2,000.00	1,500.00
6100 - Postage	49.00	13.06	61.01	100.00	100.00	-	100.00
6150 - Equipment/Vehicle Repair	4,998.66	39,308.95	3,622.95	7,000.00	7,000.00	-	10,000.00
6160 - Police Training	-	725.21	886.33	1,000.00	800.00	200.00	1,000.00
6170- Dues		-	1,361.76	1,362.00	1,400.00	(38.00)	1,200.00
6340 - prop & liab							
6520 - PD Fuel	4,496.57	9,384.12	7,412.05	8,000.00	5,000.00	3,000.00	8,000.00
6590 - Uniforms	169.96	640.53	362.76	1,500.00	800.00	700.00	800.00
6600 - k 9							
6900 - Misc	-	156.00	870.00	870.00	200.00	670.00	200.00
	147,129.66	162,745.61	137,686.45	154,697.00	166,623.00	(11,926.00)	184,324.00
30-Municipal Court	2015-16 Actual	2016-17 Actual	2017-18 Y to D	2017-18 Projections	2017-18 Budget	over/short	2018-19 Proposed
5010 - Payroll	15,753.12	15,753.12	15,162.40	16,541.00	16,541.00	-	17,037.00
5020 - Payroll Tax	1,205.28	1,205.28	1,159.84	1,266.00	1,266.00	-	1,303.00
5030 - Employment Tax	172.50	7.87	149.98	164.00	170.00	(6.00)	170.00
6070 - Phone	1,827.87	1,814.87	1,475.28	1,620.00	1,900.00	(280.00)	1,700.00
6090 - Office Supplies	1,094.93	939.43	1,096.84	1,100.00	1,100.00	-	1,100.00
6100 - Postage	337.00	435.00	397.00	500.00	450.00	50.00	450.00
6245 - Judge Training	198.82	371.95	243.35	243.35	500.00	(256.65)	500.00
6270 - Fine Tax	43,878.91	50,660.92	53,644.53	55,000.00	40,000.00	15,000.00	39,000.00
6275 - Court Tech/Build	4,188.26	4,742.09	5,238.34	5,300.00	3,000.00	2,300.00	3,500.00
	68,656.69	75,930.53	78,567.56	81,734.35	64,927.00	16,807.35	64,760.00
40-Fire Dept	2015-16 Actual	2016-17 Actual	2017-18 Y to D	2017-18 Projections	2017-18 Budget	over/short	2018-19 Proposed
5040 - Workers Comp	409.04	357.33	308.40	308.00	420.00	(112.00)	400.00
6200 - Fire Dept Budget	12,000.00	12,000.00	9,000.00	12,000.00	12,000.00	-	10,000.00
	12,409.04	12,357.33	9,308.40	12,308.00	12,420.00	(112.00)	10,400.00
50-Park	2015-16 Actual	2016-17 Actual	2017-18 Y to D	2017-18 Projections	2017-18 Budget	over/short	2018-19 Proposed
5100- Contract Labor							5,400.00
6135 - Parks Lights	5,864.65	4,134.21	5,920.39	7,500.00	7,500.00	-	7,500.00
6310 - Capital Expense	-		-	5,000.00	5,000.00	-	10,000.00
6350 - Park Maintenance/Supp	19,981.62	27,972.65	18,757.59	20,000.00	15,000.00	5,000.00	15,000.00
6353 - Special Events	1,859.00	3,276.22	1,678.95	2,000.00	4,500.00	(2,500.00)	4,000.00
6900 - Misc	-	42.40	-	-	800.00	(800.00)	800.00
	27,705.27	35,425.48	26,356.93	34,500.00	32,800.00	1,700.00	\$42,700.00
60-Streets	2015-16 Actual	2016-17 Actual	2017-18 Y to D	2017-18 Projections	2017-18 Budget	over/short	2018-19 Proposed
6058 - Street Engineer	2,448.50	6,789.50	4,234.50	5,500.00	2,000.00	3,500.00	3,000.00
6130 - Streets Lights	17,397.46	17,489.84	16,033.82	17,600.00	18,000.00	(400.00)	18,000.00
6140 - Street Maintenance	215,239.41	29,063.99	8,451.35	20,044.00	20,044.00	-	20,000.00
6148 - Seal Coat Reserve	38,000.00	160,269.39	125,711.10	125,000.00	104,605.00	20,395.00	119,315.00
	274,385.79	213,612.72	154,430.77	168,144.00	144,649.00	23,495.00	160,315.00
Totals	746,088.45	735,372.34	628,211.01	702,689.35	679,050.00	23,639.35	711,470.00
revenues over expenditures	3,188.88	21,033.25	91,895.91	45,934.83	-	45,934.83	-

Water Works 2018-19 Budget Summary

Revenues	2016-17 Actual	Aug 2017-18 Y to D	2017-18 Projected	2017-18 Budget	over/short	2018-19 Proposed
4010 - Water Revenues	427,472.23	433,013.46	460,000.00	400,000.00	60000.00	405,000.00
4020 - Sewer Revenues	264,993.19	255,326.05	275,000.00	270,000.00	5000.00	270,000.00
4030 - Refuse Revenues	248,534.91	232,226.48	250,000.00	235,000.00	15000.00	245,000.00
4040 - Penalty Revenues	13,219.68	13,212.25	14,000.00	12,000.00	2000.00	12,000.00
4050 - Services Charges	6,966.60	6,450.00	6,500.00	6,000.00	500.00	6,000.00
4055 - Account Setup Fees	7,715.00	7,590.00	7,700.00	6,000.00	1700.00	6,000.00
4060 - Water Connection	11,300.00	10,500.00	10,500.00	10,000.00	500.00	10,000.00
4070 - Sewer Connection	7,000.00	7,000.00	7,000.00	10,000.00	(3000.00)	10,000.00
4090 - Interest Earned	71.66	-	-	70.00	(70.00)	-
4900 - Misc	857.98	1,714.10	1,800.00	1,000.00	800.00	1,000.00
Total	988,131.25	967,032.34	1,032,500.00	950,070.00	82430.00	965,000.00
Expenses	2016-17 Actual	2017-18 Y to D	2017-18 Projections	2017-18 Budget	over/short	2018-19 Proposed
5010 - Payroll	251,187.98	245,329.26	270,000.00	270,000.00	0.00	273,850.00
5020 - Payroll Tax	19,215.82	18,767.81	20,275.00	20,650.00	(375.00)	20,950.00
5025 - TMRS	11,053.70	11,148.12	12,100.00	12,100.00	0.00	12,915.00
5030 - Unemployment Tax	88.48	1,146.42	1,150.00	1,000.00	150.00	1,020.00
5040 - Workers Comp	9,311.43	10,315.37	10,400.00	10,000.00	400.00	11,522.00
5050 - Medical Benefits	33,337.45	36,566.26	40,398.00	40,398.00	0.00	40,398.00
5100 - Contract Labor	164.20	-		500.00	(500.00)	500.00
6058 - Engineering	4,729.00	1,966.00	3,500.00	5,000.00	(1500.00)	5,000.00
6070 - Telephone	4,171.66	4,466.99	5,000.00	4,000.00	1000.00	4,000.00
6080 - Utilities	50,274.14	40,309.39	50,000.00	50,000.00	0.00	50,000.00
6090 - Office Supplies	2,569.75	2,152.37	2,200.00	2,200.00	0.00	2,500.00
6100 - Postage	4,066.24	3,797.98	4,500.00	4,700.00	(200.00)	5,000.00
6150 - Equipment/Vehicle Repai	28,066.43	38,811.64	40,000.00	40,000.00	0.00	25,000.00
6170 - Dues/License Fee	6,259.22	6,117.90	7,000.00	7,000.00	0.00	6,000.00
6348 - Gift Certificates	900.00	1,200.00	1,200.00	1,200.00	0.00	1,200.00
6440 - Chemicals	4,737.80	4,181.79	4,500.00	5,200.00	(700.00)	4,500.00
6450 - Water Maintenace	91,235.75	37,323.20	45,000.00	35,000.00	10000.00	46,645.00
6453 - Short Term Projects	-	45,000.00	45,000.00	45,000.00	0.00	45,000.00
6454 - Long Term Projects	11,250.00	45,000.00	45,000.00	45,000.00	0.00	45,000.00
6455 - Sewer Maintenace	128,959.36	35,167.60	40,000.00	16,922.00	23078.00	25,000.00
6470 - Monthly Refuse	203,321.64	187,675.12	205,000.00	210,000.00	(5000.00)	210,000.00
6471 - Refuse Roll Off	-	-	-	1,200.00	(1200.00)	1,000.00
6480 - Supplies / Tools	9,106.37	8,151.90	9,000.00	12,000.00	(3000.00)	15,000.00
6500 - Sampling / Inspect	3,027.39	2,441.62	4,000.00	6,000.00	(2000.00)	5,000.00
6520 - Fuel Expense	25,058.66	19,404.24	20,000.00	12,000.00	8000.00	15,000.00
6590 - Uniform Rental	2,367.88	2,287.47	2,700.00	3,000.00	(300.00)	3,000.00
6900 - Misc	333.62	1,626.48	2,000.00	2,000.00	0.00	2,000.00
6960 - Liabilities	88,008.00	80,674.00	88,000.00	88,000.00	0.00	88,000.00
Total	992,801.97	891,028.93	977,923.00	950,070.00	27853.00	965,000.00
revenues over expenditures	(4,670.72)	76,003.41	54,577.00	-	54577.00	-

Budget Ordinance #091718- A

AN ORDINANCE MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF POTH FOR THE FISCAL YEAR BEGINNING, OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2018; ADOPTING THE ANNUAL BUDGET OF THE CITY OF POTH FOR THE 2018-19 FISCAL YEAR.

WHEREAS, the budget, appended here as Exhibit "A" for the fiscal year beginning October 1, 2018 and ending September 30, 2019, was duly presented to the City Council by the City Secretary and a public hearing was ordered by the City Council and a public notice of said hearing was caused to be given by the City Council and said notice was published in the Wilson County News and said public hearing was held according to said notice; now therefore;

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF POTH:


SECTION 1. That the appropriations for the fiscal year beginning October 1, 2018, and ending September 30, 2019, for the support of the general government of the City of Poth, Texas, be fixed and determined for said terms in accordance with the expenditures shown in the City's fiscal year 2018-19 budget, copy of which is appended hereto as Exhibit "A".

SECTION 2. That the budget, as shown in words and figures in Exhibit "A" is hereby approved in all respects and adopted as the City's budget for the fiscal year beginning October 1, 2018 and ending September 30, 2019.

PASSED AND APPROVED this, the 17th day of September, 2018.



Attest:



City Secretary – Rose Huizar



Mayor Chrystal Eckel

Exhibit
“A”

General Fund Budget

General Fund 2018-19 Budget	
Revenues	
4090 - Interest Income	30.00
4210 - Current Taxes	230,000.00
4220 - Delinquent Taxes	5,000.00
4230 - Tax & P&I	3,000.00
4250 - Entex Franchise	3,800.00
4260 - Felps Share	207,000.00
4261 - Phone Franchise	900.00
4280 - Sales Tax	100,000.00
4290 - Utility Commission	25,000.00
4350 - Park Revenues	1,000.00
4370 - Court Fines	115,000.00
4550 - Oil Lease Rev	700.00
4600 - Building Permits	4,000.00
4658 - Bank Drive Thru	5,040.00
4659 - Internet Rent	9,000.00
4900 - Misc	2,000.00
Total Revenues	711,470.00
Expenses	
10-Admin	
10 Admin Department	
5010 - Payroll	\$63,550.00
5020 - Payroll Tax	4,865.00
5025 - TMRS	2,875.00
5030 - Unemployment Tax	210.00
5040 - Workers Comp.	600.00
5050 - Medical Benefits	6,971.00
5100 - Contract Labor	3,600.00
6058- Engineering	3,500.00
6070 - Phone	1,700.00
6080 - Utilities	4,500.00
6090 - Office Supplies	2,500.00
6095 - Service Contracts	1,000.00
6100 - Postage	500.00
6110 - City Hall Maintenance	2,700.00
6170 - Annual Dues	2,000.00
6180 - Legal & Audit	20,000.00
6190 - Election Expense	7,500.00
6210 - Tax Service	6,500.00
6245 - Training	500.00
6280 - EMS Budget	5,000.00
6295 - Wilson Co. Library	500.00
6300 - RSVP Budget	400.00

6310 - Capital Expense	20,000.00
6340 - Property Liability	21,000.00
6345 - Animal Control	500.00
6348 - Gift Certificates	1,200.00
6900 - Misc	2,000.00
6960 - Liabilities	62,800.00
Total Admin Department Expenses	\$248,971.00
20-Police	
5010 - Payroll	122,260.00
5020 - Payroll Tax	9,355.00
5025 - TMRS	5,774.00
5030 - Unemployment Tax	500.00
5040 - Workers Comp	4,622.00
5050 - Medical Benefits	17,313.00
6070 - Phone	1,700.00
6090 - Office Supplies	1,500.00
6100 - Postage	100.00
6150 - Equipment/Vechile Repairs	10,000.00
6160 - Police Training	1,000.00
6170- Dues	1,200.00
6520 - PD Fuel	8,000.00
6590 - Uniforms	800.00
6900 - Misc	200.00
Total Police Department Expenses	184,324.00
30-Municipal Court	
5010 - Payroll	17,037.00
5020 - Payroll Tax	1,303.00
5030 - Unemployment Tax	170.00
6070 - Phone	1,700.00
6090 - Office Supplies	1,100.00
6100 - Postage	450.00
6245 - Judge Training	500.00
6270 - Fine Tax	39,000.00
6275 - Court Tech/Build	3,500.00
Total Muncipal Court Expenses	64,760.00
40-Fire Dept	
5040 - Workers Comp	400.00
6200 - Fire Dept Budget	10,000.00
Total Fire Department Expenses	10,400.00
50-Park	
5100- Contract Labor	5,400.00
6135 - Parks Lights	7,500.00
6310 - Capital Expense	10,000.00

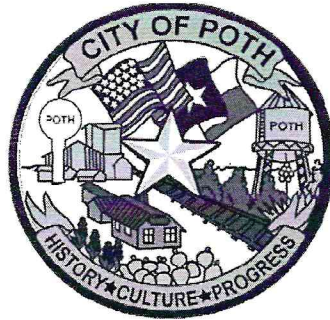
6350 - Park Maintenance/Supplies	15,000.00
6353 - Special Events	4,000.00
6900 - Misc	800.00
Total Park Department Expenses	\$42,700.00
60-Streets	
6058 - Street Engineer	3,000.00
6130 - Streets Lights	18,000.00
6140 - Street Maintenance	20,000.00
6148 - Seal Coat Reserve	119,315.00
Total Streets Department Expenses	160,315.00
Total Expenses	
Total Expenses	711,470.00
revenues over expenditures	-

Water Works Budget

Water Works 2018-19 Budget

Revenues	
4010 - Water Revenues	405,000.00
4020 - Sewer Revenues	270,000.00
4030 - Refuse Revenues	245,000.00
4040 - Penalty Revenues	12,000.00
4050 - Services Charges	6,000.00
4055 - Account Setup Fees	6,000.00
4060 - Water Connection	10,000.00
4070 - Sewer Connection	10,000.00
4900 - Misc	1,000.00
Total Revenues	965,000.00
Expenses	
5010 - Payroll	273,850.00
5020 - Payroll Tax	20,950.00
5025 - TMRS	12,915.00
5030 - Unemployment Tax	1,020.00
5040 - Workers Comp	11,522.00
5050 - Medical Benefits	40,398.00
5100 - Contract Labor	500.00
6058 - Engineering	5,000.00
6070 - Telephone	4,000.00
6080 - Utilities	50,000.00
6090 - Office Supplies	2,500.00
6100 - Postage	5,000.00
6150 - Equipment/Vehicle Repairs	25,000.00
6170 - Dues/License Fee	6,000.00
6348 - Gift Certificates	1,200.00
6440 - Chemicals	4,500.00
6450 - Water Maintenance	46,645.00
6453 - Short Term Projects	45,000.00
6454 - Long Term Projects	45,000.00
6455 - Sewer Maintenance	25,000.00
6470 - Monthly Refuse	210,000.00
6471 - Refuse Roll Off	1,000.00
6480 - Supplies / Tools	15,000.00
6500 - Sampling / Inspect	5,000.00
6520 - Fuel Expense	15,000.00
6590 - Uniform Rental	3,000.00
6900 - Misc	2,000.00
6960 - Liabilities	88,000.00
Total Expenses	965,000.00
revenues over expenditures	-

Economic Development Budget



City of Poth Economic Development Corporation Annual Budget

October 1, 2018 – September 30, 2019

President

Brandon Blandford

Members

Richard Harris
Clifton Zaiantz
Steven Wiatrek

Gene Maeckel
Marie Orts
Courtney Ortmann

The Economic Development Corporation Members are appointed by the City Council for 2 year terms.

Board meets every first Tuesday of each month at 7: 00 P.M.

Poth EDC Budget Summary

	2014-15 Budget	2015-16 Budget	2016-17 Budget	Projected 2017-18	2017-18 Budget	2018-19 Proposed Budget
Revenues						
4090-Interest	77.82	75.03	86.06	119.00	80.00	80.00
4282-B-Tax	52,200.84	50,734.62	50,521.71	49,000.00	50,000.00	50,000.00
4800-Donations	-			-	-	
4900-Misc					-	
Totals	52,278.66	50,809.65	50,607.77	49,119.00	50,080.00	50,080.00
Expenditures	2014-15 Budget	2015-16 Budget	2016-17 Budget	Projected 2017-18	2017-18 Budget	2018-19 Proposed Budget
6061-Advertising	971.20	989.76	1,034.28	1,185.00	1,200.00	1,200.00
6062-Movie License Rental	1,863.00	1,987.25	2,005.00	2,483.00	2,500.00	2,500.00
6090-Office supplies	-	123.62	-	50.00	75.00	75.00
6100--Postage	-	49.00	-	49.00	50.00	50.00
6200-Christmas Décor	-		3,669.50	3,669.50	4,000.00	4,000.00
6310-Cap Projects	31,986.26	22,230.00		24,160.00	27,755.00	27,755.00
6312-Capitol Proj Reserve	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
6350-Park Expense	1,130.00	7,603.15		-	-	
6412-Industrial Development	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Totals	50,450.46	47,482.78	21,208.78	46,096.50	50,080.00	50,080.00
Excess Revenues over Expenditure	1,828.20	3,326.87	29,398.99	3,022.50		-

**Budget Ordinance #091718-A
Poth EDC Budget**

AN ORDINANCE MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF POTH Economic Development Corporation FOR THE FISCAL YEAR BEGINNING, OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019; ADOPTING THE ANNUAL BUDGET OF THE CITY OF POTH FOR THE 2018-19 FISCAL YEAR.

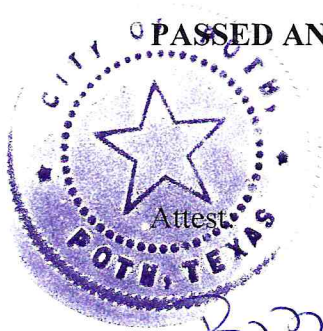
WHEREAS, the budget, appended here as Exhibit "B" for the fiscal year beginning October 1, 2018 and ending September 30, 2019, was duly presented to the City Council by the Poth Economic Development Corporation and a public hearing was ordered by the City Council and a public notice of said hearing was caused to be given by the City Council and said notice was published in the Wilson County News and said public hearing was held according to said notice; now therefore;


BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF POTH:

SECTION 1. That the appropriations for the fiscal year beginning October 1, 2018, and ending September 30, 2019, for the support of the Poth Economic Development Corporation of the City of Poth, Texas, be fixed and determined for said terms in accordance with the expenditures shown in the Poth Economic Development Corporation's fiscal year 2018-19 budget, copy of which is appended hereto as Exhibit "B".

SECTION 2. That the budget, as shown in words and figures in Exhibit "B" is hereby approved in all respects and adopted as the Poth Economic Development Corporation's budget for the fiscal year beginning October 1, 2018 and ending September 30, 2019.

PASSED AND APPROVED this, the 17th day of September, 2018.





City Secretary – Rose Huizar


Mayor – Chrystal Eckel

Exhibit
“B”

Poth EDC Fund 2018-19 Budget

Revenues

4282-B-Tax	50,000.00
4090-Interest	80.00
Total EDC Fund Revenues	50,080.00

Expenditures

6061-Advertising	1,200.00
6062-Movie License Rental	2,500.00
6090-Office supplies	75.00
6100--Postage	50.00
6200--Christmas Decorations	4,000.00
6310-Capital Projects	27,755.00
6312-Capital Projects Reserve	4,500.00
6412-Industrial Development Reserve	10,000.00

Total EDC Fund Expenses 50,080.00

The 2018-19 Poth Economic Development Corporation Operating Budget beginning October 1, 2018 ending September 30, 2019 was approved by the Poth Economic Development Corporation September 4, 2018 and presented to the City Council for approval.

TAX ORDINANCE # 091718-B

AN ORDINANCE LEVYING AN ANNUAL AD VALOREM TAX FOR THE USE AND SUPPORT OF THE CITY OF POTH FOR THE 2018 TAX YEAR; SETTING SPECIFIC TAX RATES, APPLICABLE TO ALL REAL, PERSONAL AND MIXED PROPERTY SITUATED WITHIN THE CITY OF POTH, SETTING DUE DATE AND PROVIDING FOR PENALTIES ON DELINQUENT TAXES.

BE IT ORDERED BY THE CITY COUNCIL OF THE CITY OF POTH, WILSON COUNTY, TEXAS:

1. That an Ad Valorem Tax Rate of .2400 per \$100 cash valuation and assessment ration of 100% of market value, as said values are fixed by the Appraisal Review Board, be and the same is hereby levied for the year of 2018 on all Real Property, Personal Property, and Mixed Property located and situated within the confines and boundaries of the City of Poth as of January 1st of this year.
2. That the above specifies Ad Valorem Tax Rate be distributed as follows:
 - a. .1753 Rate for Local Maintenance Fund
 - b. .0647 Rate for Debt Service, bonded indebtedness, interest and sinking fund.
3. All taxes shall become a lien upon the property against which assessed. Any person failing to pay their taxes on or before January 31, shall be subject to the maximum penalties thereon allowed by law to be collected on delinquent taxes. All delinquent taxes shall bear interest at the highest per annum interest rate allowed by law to be collected on delinquent taxes and shall bear interest from the date of delinquency until paid.

Council Member Ronald Weimer motioned: I move that the property tax rate be increased by the adoption of a tax rate of .2400, which is effectively a 4.16 percent increase in the tax rate. Seconded by Council Member Chuck Morris.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATION THAN LAST YEAR'S TAX RATE.

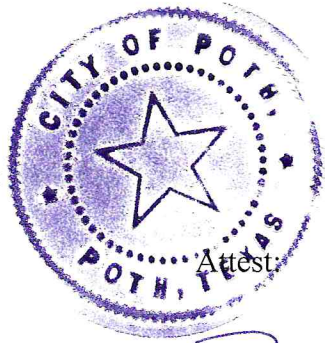
THE TAX RATE WILL EFFECTIVELY BE RAISED BY 4.90 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$ 8.20.

This ordinance shall take effect and be in force from the date after its passage.

PASSED AND APPROVED this the 17th day of September, 2018 at the a regular meeting of the Poth City Council, there being a quorum present, with the votes as follows:

Steven Wiatrek	Yea	-Nay	Absent
Chuck Morris	Yea	-Nay	
Ronald Weimer	Yea	-Nay	
Anabel Ramon	Yea	-Nay	
John Olenick	Yea	-Nay	

And approved by the Mayor on the date above set out.



Attest:

A handwritten signature in blue ink, appearing to read "Rose Huizar", is written over a horizontal line.

City Secretary – Rose Huizar

A handwritten signature in blue ink, appearing to read "Chrystal Eckel", is written over a horizontal line.
Mayor—Chrystal Eckel

Water Works Rate Schedule

Water:

In city Limits: \$23.36

Per Thousand for 2001 gallons and up - \$2.65

Outside City Limits:

Minimum for 2000 gals \$46.72

Per Thousand for 2001 gallons and up - \$2.65

Bulk Water Rates:

No minimum base rate

Per Thousand gallons -- \$23.00

Sewer Rates:

Residential	21.27	plus avg of Nov/Dec/Jan usage per 1000 gals @1.38
Sm Comm	23.82	plus water usage per 1000 gals @ 1.66
School/Institutions	35.25	plus water usage per 1000 gals @ 1.66
Food Establishments	35.25	plus water usage per 1000 gals @ 1.66
Market	35.25	plus water usage per 1000 gals @ 1.66
Laundry	66.91	plus water usage per 1000 gals @ 1.93
Lodging-Comm	66.91	plus water usage per 1000 gals @ 1.93
Plant	99.58	plus water usage per 1000 gals @ 2.21
Resident – Renter	21.27	plus water usage per 1000 gals @ 1.38

Based on avg 5000 gals (properties with 2 or more renters per

year)

Refuse Rates

Once a week pick-up

Residential	\$18.45
Small Commercial	\$26.85
Residential Outside City limits	\$19.50
Extra Container	\$8.70 (not for temporary use)

Containers once a week pick-up

2yd	91.25
3yd	105.50
4yd	120.15
6yd	140.25
8yd	164.70

Containers twice a week pick-up

2yd	146.60
3yd	173.60
4yd	200.20
6yd	244.50
8yd	283.20

Extra Pick up	\$45.00
Install of Lock	\$100.00
Lock	\$ 10.00

* Tax is applied when applicable
* one-time fee
* additional fee monthly

Fee Schedule:

Service Fee	\$15.00
Extension Fee	\$15.00

Reconnect Fee	\$30.00
Transfer Fee	\$30.00
After Hours Fee	\$50.00 Assessed after 4:00 P.M.
Return Check Fee	\$35.00
Late Fee	10% assessed after 17 th of the month – due date
Landlord Service Fee	\$15.00 (five day service ONLY - no refuse service)
CSI Fee	\$100.00
<i>(Customer Service Inspection)</i>	

Sewer Backup Assessment Fee *(to be assessed to customer when sewer backup is determined not to be related to city lines)*

Back Hoe	\$100.00 per hour
Roto Rooter	\$ 75.00
Pressure Jet	\$ 75.00
Connection Location Fee	\$ 75.00 per hour with use of Back hoe

Account Set up Fee (non-refundable)

3/4"	meter	\$ 75.00
1"	meter	\$100.00
2"	meter	\$175.00
Commercial	meter	\$100.00
Bulk water	meter	\$500.00
Landlord	meter	\$ 30.00 <i>(2 month service ONLY – continuation of service up fee)</i>

requires bal. of account set

Water Connection Fee

3/4"	Connection	\$3500.00
1"	Connection	\$3800.00 (plus cost of meter)
2"	Connection	\$3800.00 (plus cost of meter)
(Commercial use only)		

Sewer Connection Fee

4"	Connection	\$ 3500.00
6"	Connection	\$ 3800.00

<p>600 Services</p> <p>Tree Connection</p> <ul style="list-style-type: none"> Lawn Sprinkler Systems Landscaping Tree Sales & Transplanting <p>830-393-4534 Floresville • Tom Gupion S.A. Mobile Phone 210-414-2653</p> <p>FREE WEB LISTINGS for all paid classified line ads in the Wilson County News. www.wilsoncountynews.com</p>	<p>600 Services</p> <p>Drywall, painting, and tile installation. Call Erasmo at 210-952-2046.</p> <p>Joey's Lawn care, located in Floresville, prompt and courteous service; mowing, weeding, leaf removal, and more - just ask. Free estimates. Call or text at 830-388-7935.</p> <p>Juarez Roofing - 30 years experience, best price. Call for a free quote, 210-589-9684.</p> <p>Lawn mower, riding lawn mower, chain saw, and small engine repairs. Call 830-393-7926 or 210-725-3569.</p>	<p>600 Services</p> <p>Lot Shredding, Dirt and base hauling and spreading, Land leveling, Tree trimming, Stump removal. I will pick up junk iron and metal, b-b-q pits, rims, mowers, pipe. Call Mike, 210-237-8607.</p> <p>MarKen Construction, 50 years experience, residential/commercial: windows, doors, plumbing, electrical, floors, match texture, paint, decks, fences. Complete after cleanup. 210-219-0696.</p>	<p>600 Services</p> <p>Math tutoring available by appointment only Mon-Sat. Also, Myth and Science STAAR and EOC exams. Call Connie Calvert at 830-393-6701. (30+ years teaching experience in math.)</p> <p>Me's Home Improvement: General home maintenance, minor carpentry and plumbing, wood decks, painting; honest, dependable, reasonable. Call Melvin Polasek, 830-305-1817.</p>	<p>600 Services</p> <p>"Two of the best!" Licensed and bonded. Carpentry, new home construction, house framing and remodeling, painting, HardiePlank siding, RV electrical and plumbing repairs, mobile home leveling, custom decks, storage buildings, tin roofing, barns, shredding. Floresville, Texas. Bennie, 210-633-2065, 830-393-7998.</p> <p>View photos of these ads online at http://mywcn.com/classified/view/70</p>	<p>600 Services</p> <p>Montes Cleaning Service, residential, every home is different therefore estimate is based on home customer's needs. Call for free estimates, Alexandra Montelongo 972-832-9147 or Della Rangel 972-832-1802.</p> <p>620 Elderly Care</p> <p>A PLACE FOR MOM has helped over a million families find senior living. Our trusted, local advisors help find solutions to your unique needs at NO COST TO YOU! Call 877-554-2073</p>
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NOTICES

700 Public Notices	700 Public Notices	700 Public Notices	700 Public Notices	700 Public Notices	700 Public Notices
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Notice of 2018 Tax Year Proposed Property Tax Rate for City of Stockdale

A tax rate of \$ 0.3658 per \$100 valuation has been proposed for adoption by the governing body of
CITY OF STOCKDALE

PROPOSED TAX RATE	\$ <u>0.3658</u> per \$100
PRECEDING YEAR'S TAX RATE	\$ <u>0.3736</u> per \$100
EFFECTIVE TAX RATE	\$ <u>.3658</u> per \$100

The effective tax rate is the total tax rate needed to raise the same amount of property tax revenue for
CITY OF STOCKDALE from the same properties in both the 2017 tax year
and the 2018 tax year.

YOUR TAXES OWED UNDER ANY OF THE ABOVE RATES CAN BE CALCULATED AS FOLLOWS:
property tax amount = (rate) x (taxable value of your property) / 100

For assistance or detailed information about tax calculations, please contact:
WILSON COUNTY TAX OFFICE
DAWN POLASEK BARNETT tax assessor-collector
1 LIBRARY LANE, FLORESVILLE, TEXAS 78114
830.393.7313
DBARNETT@WILSONCOUNTYTX.GOV
HTTP://TAX.WILSONCOUNTYTX.GOV

You are urged to attend and express your views at the following public hearings on the proposed tax rate:

First Hearing: AUGUST 29, 2018 @ 6:30 PM at Community Building, 700 W. Main St., Stockdale, TX
Second Hearing: SEPTEMBER 4, 2018 @ 6:30 PM at Community Building, 700 W. Main St., Stockdale, TX

HOUSING AUTHORITY OF THE CITY OF STOCKDALE

The Housing Authority of the City of Stockdale will hold a public hearing at 6:00 pm on **Thursday, October 9, 2018** at the Authority's Community Room, 701 W. Jackson St., Stockdale, TX. The meeting is to be held in accordance with HUD regulations to discuss the following:

- 1) Authority's Annual Plan for activities planned for the Fiscal Year 10-1-18-9-30-19.
- 2) All relevant documents are available for review and inspection at the Authority's office located at 701 W. Main Street, Stockdale from 9am - 12 noon and 1-5 pm on Tuesdays and Thursdays.

Beginning August 21, 2018 and ending October 9, 2018

The SHA extends an open invitation to all persons interested in submitting written comments and/or concerns by the deadline specified in this notice to the Stockdale Housing Authority, Attn: Sharon Boester, 701 W. Main St., Stockdale, TX 78160, prior to the public hearing.

TDD/TTY 1-800-735-2989

Notice of Public Hearing. The PLANNING & ZONING COMMISSION of the City of Floresville will be conducting a Public Hearing at the Lauro G. De Leon Event Center, 600 Hwy 97 W, Floresville, Texas, 78114 on Sept. 5th, 2018, at 5:00 pm, to consider an annual update to the Official Zoning Map. The public is invited to attend and present comments, materials, and ask questions. The Commission will be scheduled to make a recommendation to the City Council following the Public Hearing. The City Council is scheduled to hold a Public Hearing on Sept. 27th, 2018, at 6:00 pm and take action on the request.

NOTICE OF PUBLIC HEARING ON BUDGET - The City of Poth will hold a public hearing at 7:00 P.M. on Monday, September 17, 2018, at the Poth City Hall, 200 N Carroll St. Poth TX to receive comments on the City Budget for fiscal year 2018-19, beginning October 1, 2018 and ending September 30, 2019. This budget will raise more revenue from property taxes than last year's budget by an amount of \$11000.00, which is a (5.03%) increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$4285.74. The City encourages all interested individuals to attend the public hearing. Proposed budget may be viewed online at www.cityofpoth.org

Notice of Self Storage Sale. Please take notice US Storage Centers - Floresville located at 512 10th Street, Floresville, TX 78114 intends to hold a public sale to the highest bidder of the property stored by the following tenants at the storage facility. The sale will occur as an online auction via www.usstoragecenters.com/auctions on 9/11/2018 at 10:00am. Unless stated otherwise the description of the contents are household goods and furnishings. Krystle M Davis unit #D402A; Jesus Francisco Bosquez III unit #D421A; Jeanne Whitefield unit #D435A; Tina Lankford unit #E505A; Deanna Pena unit #E520A; Viola Valderaz unit #F0604; Jaylee Nicole Fernandez unit #G701B; Gabrielle A Guevara unit #G708A; Victoria Christine Krueger unit #H552B; Rebekah Renee Rojas unit #J557A; James McKay unit #N0043. All property is being stored at the above self-storage facility. This sale may be withdrawn at any time without notice. Certain terms and conditions apply. See manager for details.

Small Taxing Unit Notice - The City of Poth will hold a meeting at 7:00 P.M. on September 17, 2018 at the Poth City Hall, 200 N. Carroll St., Poth Texas to consider adopting a proposed tax rate for tax year 2018. The proposed rate is 0.2400 per \$100 of value. The proposed tax rate would increase total taxes in the City of Poth by 4.16%.

PUBLIC NOTICE OF MEETING OF THE CITY OF SAINT HEDWIG'S PLANNING AND ZONING COMMISSION. The City of Saint Hedwig's Planning and Zoning Commission will convene on September 18, 2018 at 7:00 p.m. at the Saint Hedwig City Hall, 13065 FM 1346, St. Hedwig, TX 78152 to consider an application for the following: A change in zoning classification of a portion of the property located at 13200 FM 1346 in Saint Hedwig, Texas from A-1R (Agricultural/Residential) to C (Commercial.) The 200 foot road frontage and street facing portion of the property at 13200 FM 1346 is currently zoned Commercial. Change of Zoning Request is to change zoning of the back portion and remainder of the 2.294 acre plat from A-1R (Agricultural/Residential) to C (Commercial zoning.) A Public Hearing will be held at the meeting beginning at 7:00 pm to allow for citizens' comments and input prior to the Planning and Zoning Commission's deliberation on this application.

*All word ads under Public Notices are automatically published on the Web at no extra charge. What a deal - FREE ONLINE!! Rates are \$10 for the first 30 words and 10 cents for each additional word per week. Additional fees apply for bolding and caps. Deadline is Friday before 3 p.m. for the following Wednesday's issue. Fax to 830-393-3219 or e-mail to classified@wcn-online.com.

NOTICE TO CREDITORS. Notice is hereby given that original Letters Testamentary for the Estate of ALVIN VICTOR SNOGA, Deceased, were issued on August 16, 2018, in Cause No. PR-08277, pending in the County Court of Wilson County, Texas, to: BRENDA FEUGE and DENISE KELLNER. Claims may be presented to BRENDA FEUGE and DENISE KELLNER as follows: Estate of ALVIN VICTOR SNOGA, Deceased; BRENDA FEUGE and DENISE KELLNER, Co-Independent Executrices; c/o Christopher C. Schoessow, 105 West San Antonio Street, Fredericksburg, Texas 78624. All persons having claims against this Estate which is currently being administered are required to present them within the time and in the manner prescribed by law. Dated this 20th day of August, 2018 By /s/ CHRISTOPHER C. SCHOESSOW, BRENDA FEUGE and DENISE KELLNER, Co-Independent Executrices.

Got ALL the News? Subscribe today!

Call 830-216-4519 or visit mywcn.com/subscribe

Public Notices continued on 10D!

THE STATE OF TEXAS, COUNTY OF WILSON, TO: ANY UNKNOWN HEIRS OF MICHAEL ANTHONY BRAVO, JR., DECEASED, THEIR EXECUTORS, HEIRS AND ASSIGNEES AND TO ALL PERSONS INTERESTED IN THE ESTATE OF MICHAEL ANTHONY BRAVO, JR. No. PR-08249, COUNTY COURT, WILSON COUNTY, TEXAS, CYNTHIA BRAVO, Applicant in the above numbered and entitled estate filed an AMENDED APPLICATION TO DETERMINE HEIRSHIP, to declare who the Heirs and the only Heirs of the said MICHAEL ANTHONY BRAVO, JR., DECEASED, and their respective shares and interests in this estate, and to determine that a necessity for an administration exists for such estate. The Applicant is represented by CATHERINE A. BYERS, ATTORNEY, WEISINGER LAW FIRM, PLLC, 16016 N. EVANS RD., SAN ANTONIO, TEXAS 78154. Said Application will be heard and acted on by said Court at anytime after 10 o'clock a.m. on the first Monday after the expiration of ten days from date of publication of this citation, at the County Courthouse in Floresville, Texas. All persons interested in said estate are hereby cited to appear before said Honorable Court at said above mentioned time and place by filing a written answer contesting such amended application should they desire to do so. This citation by Publication is returnable to said Court on the first Monday, following the 10 days after date of publication, exclusive of the date of publication. Given under my hand and seal of said court, at my office in Wilson County, Floresville, Texas this 20th day of August, 2018. EVA S. MARTINEZ, COUNTY CLERK WILSON COUNTY BY: /s/ Judy Fleming, Chief Deputy Clerk.

THE STATE OF TEXAS, COUNTY OF WILSON, TO: ANY UNKNOWN HEIRS OF SIMON HERNANDEZ, DECEASED, THEIR EXECUTORS, HEIRS AND ASSIGNEES AND TO ALL PERSONS INTERESTED IN THE ESTATE OF SIMON HERNANDEZ, No. PR-08160, COUNTY COURT, WILSON COUNTY, TEXAS, ORALIA BENAVIDES, Applicant in the above numbered and entitled estate filed an AMENDED APPLICATION TO DETERMINE HEIRSHIP, to declare who the Heirs and the only Heirs of the said SIMON HERNANDEZ, DECEASED, and their respective shares and interests in this estate, and to determine that a necessity for an administration exists for such estate. The Applicant is represented by RENE M. PENA, Attorney, PENA & TAPIA, ATTORNEYS AT LAW, 1101 C STREET, SUITE 1, P.O. BOX 765, FLORESVILLE, TEXAS 78114. Said Application will be heard and acted on by said Court at anytime after 10 o'clock a.m. on the first Monday after the expiration of ten days from date of publication of this citation, at the County Courthouse in Floresville, Texas. All persons interested in said estate are hereby cited to appear before said Honorable Court at said above mentioned time and place by filing a written answer contesting such amended application should they desire to do so. This citation by Publication is returnable to said Court on the first Monday, following the 10 days after date of publication, exclusive of the date of publication. Given under my hand and seal of said court, at my office in Wilson County, Floresville, Texas this 20th day of August, 2018. EVA S. MARTINEZ, COUNTY CLERK WILSON COUNTY BY: /s/ Judy Fleming, Chief Deputy Clerk.

BE INFORMED

Read public notices in this newspaper or online at mywcn.com/meetings

CERTIFICATE OF POSTING OF NOTICE

State of Texas


County of Wilson

I, the undersigned, Rose Huizar, City Secretary of the City of Poth, Texas do hereby certify that a Legal Notice was posted in words and figures, to-wit:

NOTICE OF PUBLIC HEARING ON BUDGET

NOTICE OF PUBLIC HEARING ON BUDGET – The City of Poth will hold a public hearing at 7:00 P.M. on Monday, September 17, 2018, at the Poth City Hall, 200 N Carroll St. Poth TX to receive comments on the City Budget for Fiscal Year 2017-18 beginning October 1, 2018 and ending September 30, 2018. This budget will raise more revenue from property taxes than last year’s budget by an amount of \$11000.00, which is a (5.03%) increase from last year’s budget. The property tax revenue to be raised from new property added to the tax roll this year is \$4289.74. The City encourages all interested individual to attend the public hearing. Proposed budget may be viewed online at www.cityofpoth.org


Witness my hand and seal of said City, this 21th day of August 2018.



City Secretary of the City of Poth, Texas

CERTIFICATION

I certify that the above notice of meeting was posted in the bulletin board outside City Hall at 200 N. Carroll St., Poth TX on 08-21-18 at 4:00 a.m./p.m. I further certify that the notice was posted online @ cityofpoth.org



Rose Huizar, City Secretary

I certify that the attached notice and agenda of items to be considered by the City Council was removed by me from the bulletin board outside City Hall on the ____ day of _____, 2018

Title _____

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting . Please contact the city secretary's office at 830-484-2111, or fax 830-484-2374 for information.

CERTIFICATE OF POSTING OF NOTICE

State of Texas

County of Wilson

I, the undersigned, Rose Huizar, City Secretary of the City of Poth, Texas do hereby certify that a Legal Notice was posted in words and figures, to-wit:

Small Taxing Unit Notice - The City of Poth will hold a meeting at 7:00 P.M. on September 17, 2018 at the Poth City Hall, 200 N. Carroll St., Poth Texas to consider adopting a proposed tax rate for tax year 2018. The proposed rate is 0.2400 per \$100 of value. The proposed tax rate would increase total taxes in the City of Poth by 4.16%


Witness my hand and seal of said City, this 21th day of August 2018.



City Secretary of the City of Poth, Texas

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Rose Huizar, City Secretary

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Title _____

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BOND DEBT SERVICE

City of Poth, Texas (General Obligation Debt)
 General Obligation Refunding Bonds, Series 2016
 Callable beginning 2/15/2022 at par
 Payments by Payment Date

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
08/15/2016	18,000	2.400%	7,092.13	25,092.13	
09/30/2016					25,092.13
02/15/2017	123,000	2.400%	14,628.00	137,628.00	
08/15/2017			13,152.00	13,152.00	
09/30/2017					150,780.00
02/15/2018	126,000	2.400%	13,152.00	139,152.00	
08/15/2018			11,640.00	11,640.00	
09/30/2018					150,792.00
02/15/2019	129,000	2.400%	11,640.00	140,640.00	
08/15/2019			10,092.00	10,092.00	
09/30/2019					150,732.00
02/15/2020	132,000	2.400%	10,092.00	142,092.00	
08/15/2020			8,508.00	8,508.00	
09/30/2020					150,600.00
02/15/2021	135,000	2.400%	8,508.00	143,508.00	
08/15/2021			6,888.00	6,888.00	
09/30/2021					150,396.00
02/15/2022	138,000	2.400%	6,888.00	144,888.00	
08/15/2022			5,232.00	5,232.00	
09/30/2022					150,120.00
02/15/2023	142,000	2.400%	5,232.00	147,232.00	
08/15/2023			3,528.00	3,528.00	
09/30/2023					150,760.00
02/15/2024	145,000	2.400%	3,528.00	148,528.00	
08/15/2024			1,788.00	1,788.00	
09/30/2024					150,316.00
02/15/2025	149,000	2.400%	1,788.00	150,788.00	
09/30/2025					150,788.00
	1,237,000		143,376.13	1,380,376.13	1,380,376.13