

City of Poth Texas



Fiscal Year Budget 2019-20



City of Poth

Annual Budget

October 1, 2019 – September 30, 2020

Mayor Chrystal Eckel

Steven Wiatrek
Council Member

Anabel Ramon
Council Member

Chuck Morris
Council Member

Ronald Weimer Jr.
Council Member

Tami Ramzinski
Council Member

City Secretary
Rose Huizar

The City Council is the legislative and governing body for the City of Poth and is composed of a mayor and five councilmembers. The mayor is elected at-large for a two year term. The council is elected at-large by cumulative voting for two year terms.

Council meets every third Monday of each month at 7: 00 P.M.

City of Poth
2019-20 Fiscal Year
Budget

This budget will raise more total property taxes than last year's budget by \$14,000.00, (6.09%) and of that amount \$2595.38 is revenue to be raised from new property added to the tax roll this year.

The City of Poth 2019-20 Budget was approved by the Poth City Council on September 16, 2019 by the following votes:

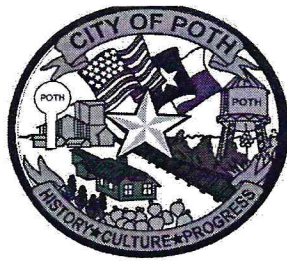
Council Member Steven Wiatrek	For	Against
Council Member Chuck Morris	For	Against
Council Member Anabel Ramon	For	Against
Council Member Ronald Weimer Jr.	For	Against
Council Member Tami Ramzinski	For	Against

Property Tax Rates

Preceding Year 18-19 Property Tax Rate	.2400
Preceding Year 18-19 Effective Tax Rate	.2304
Preceding Year 18-19 Effective M&O Rate	.1671
Preceding Year 18-19 Rollback Tax Rate	.2451
Preceding Year 18-19 Debt Rate	.0647
Preceding Year 18-19 Debt Obligation secured by property taxes	62800.00
Current Year 19-20 Property Tax Rate	.2390
Current Year 19-20 Effective Tax Rate	.2319
Current Year 19-20 Effective M & O Tax Rate	.1694
Current Year 19-20 Rollback Tax Rate	.2444
Current Year 19-20 Debt Rate	.0615
City Debt Obligation secured by property taxes	62800.00

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City of Poth
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Mayor -- City of Poth
Chrystal Eckel

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Council Members
Steven Wiatrek – Chuck Morris- Anabel Ramon
Ronald Weimer Jr. – Tami Ramzinski

Members of the City Council of City of Poth

Enclosed is the final budget for the fiscal year beginning October 1, 2019, and ending September 30, 2020. This budget has been developed to allocate available resources to accomplish the goals and objectives of the Poth City Council and maintain the City's current level of services with the least possible effect on our citizens.

This year's combined FY Budget for 2019-20 is 1,731,315 which is \$54,845 (3.28%) increase from last year.

This year's budget reflects an \$14000.00 (6.09) increase in current year tax revenue \$2595.38 from new property added to tax roll. Certified Taxable Value for 2019 is \$105,277,625, which is 4.15 % increase from last year's value.

This year's budget reflects increases in FELPS, sales tax, franchise fees and commission and court fines.

This year's budget reflects a 3% increase in base rates for water and wastewater to offset increasing cost of equipment, maintenance and supplies and replacement of aging infrastructures.

This year's budget reflects a 3% increase in salaries for all Police, Waterworks and Administration employees.

This year's budget reflects an increase in Equipment Lease/Purchase to finance a new pivot for wastewater plant

This year's budget reflects and increase in Equipment RR Meters to finance the installation of radio read meters.

During fiscal year 2019-20, our primary goals will be to:

1. Continue our efforts to maintain and upgrade Wastewater and Water Plants
2. Continue our efforts towards an additional water source
3. Continue our efforts to maintain and improve streets
4. Continue our efforts to improve and upgrade park facilities
5. Continue our efforts to improve the level of police.

Sincerely,

Chrystal Eckel
Mayor – City of Poth

2019-20 Department Budget Overview

Administration

This department is responsible for maintaining City's utility account, including billing, collections, customer relations and data entry; FELPS collections; City's property tax collection verification and reporting; development permits, including record keeping, collections of fees, informing on zoning and development requirements; posting notices, HR and all other administrative duties pertaining to daily operations of the City.

This department is comprised of the City Secretary and billing clerk (billing clerk's expenses paid from WW). This department incurs all expenses pertaining to employees, city operations, including utilities, annual donations, permits, elections, insurance, tax service, legal and audit expenses and liability expense.

Police Department

This department is responsible for the protection of life and property and enforcement of state and City Ordinances, including administrative duties, patrol and traffic. The department is comprised of the Chief of Police and two full time officers. This Department incurs all expenses pertaining to employees, office, equipment, vehicles, and training.

Municipal Court

The Court's duties are to hear cases presented, collections and record keeping. This department is operated with Municipal Judge and a part time employee paid from court funds. This department incurs expenses pertaining to employee, office, equipment, training and state taxes.

Fire Department

The Fire Department is an all-volunteer department providing fire protection services to the City of Poth and surrounding unincorporated areas. This is not a city department; the City contributes annually, pays Worker's Comp on all volunteers, furnishes building and pays all property and liability insurance for the department.

Parks Department

This department consists of the Poth City Park, Railroad Park and Plaza Walkway, including three comfort stations, playgrounds, activity fields, picnic areas, amphitheater

and walking trails. This department is maintained by the Public Works Department employees with the addition of contractor labor for the plaza area. This department incurs all utility expenses, maintenance and supplies for park and activities.

Streets Department

This department performs streets maintenance and repairs, maintains all city street signs and mows right of way. This department is maintained by the Public Works Department employees. This fund incurs expenses for all street and sign maintenance, street lights, engineering and all seal coat street projects.

Water Works/Public Works Department

This department is responsible maintaining and operating the Water Plant and Wastewater Treatment Plant. The Water/Sewer Department is responsible for maintaining water and sewer lines throughout the City's system, installing new water and sewer connections; installing, reading and maintaining all water meters; operating, monitoring and maintaining water plant, elevated water storage tanks, wastewater plant, solid waste disposal site and recycling center site; performing testing, removal of sludge, irrigation and complying with federal and state regulations. This department consists of the Supervisor and four full time employees.

This department incurs expenses pertaining to employees, water plant and wastewater plant maintains and operation, utilities, testing, annual fees, vehicle & equipment, solid waste disposal, reserve funds and liability expense.

Conclusion

The City will continue its efforts to complete drilling an additional water source to address increase demand, and complete TXCDBG Grant for replacing water/sewer lines and resurfacing Schneider St. The City, along with Poth EDC will continue its efforts to complete the Parks and Wildlife Trail Grant which will extend the existing trail to the south along Railroad Park.

In the general fund budget, the City has allotted for an additional police officer mid-fiscal year in an effort to continue to improve the level of police services. In the utility budget, the City has allotted for the financing of radio read meters. The objective is to free up manhours and increase productivity.

General Fund 2019-20 Budget Summary

Revenues				July			
	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 Y to D	2018-19 Projections	2018-19 Budget	2019-20 Proposed
4090 - Interest Income	209.64	125.37	24.15	19.22	20.00	30.00	25.00
4210 - Current Taxes	219,914.44	218,844.09	221,727.50	234,000.71	236,000.00	230,000.00	244,000.00
4220 - Delinquent Taxes	7,118.02	6,110.39	7,761.28	4,596.16	6,000.00	5,000.00	5,000.00
4230 - Tax & P&I	5,132.71	4,110.77	4,091.50	3,023.92	4,000.00	3,000.00	3,000.00
4250 - Entex Franchise	4,203.04	3,759.85	3,739.18	4,249.23	4,250.00	3,800.00	4,000.00
4260 - Felps Share	202,227.83	205,173.23	209,133.78	160,034.47	213,850.00	207,000.00	210,000.00
4261 - Phone Franchise	1,101.69	1,305.09	895.95	685.02	690.00	900.00	800.00
4280 - Sales Tax	101,469.00	101,043.33	101,615.61	89,401.98	105,000.00	100,000.00	101,000.00
4290 - Utility Commission	28,132.94	32,336.87	32,694.38	23,470.11	28,000.00	25,000.00	30,000.00
4350 - Park Revenues	2,100.00	1,925.00	1,500.00	725.00	800.00	1,000.00	1,000.00
4370 - Court Fines	154,576.97	152,427.53	158,209.75	141,047.04	150,000.00	115,000.00	145,000.00
4550 - Oil Lease Rev	408.28	808.63	923.94	647.36	650.00	700.00	700.00
4600 - Building Permits	8,805.00	7,246.00	6,600.00	5,125.00	5,200.00	4,000.00	4,000.00
4658 - Bank Drive Thru	5,040.00	5,040.00	5,240.00	4,200.00	5,040.00	5,040.00	5,040.00
4659 - Internet Rent	6,960.00	6,960.00	8,290.00	8,000.00	9,500.00	9,000.00	9,250.00
4900 - Misc	1,877.77	9,189.44	4,700.97	4,174.02	4,200.00	2,000.00	2,000.00
	749,277.33	756,405.59	767,147.99	683,399.24	773,200.00	711,470.00	764,815.00
Expenses							
	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 Y to D	2018-19 Projections	2018-19 Budget	2019-20 Proposed
10 Admin Department							
5010 - Payroll	54,118.20	58,744.80	60,828.84	52,295.00	62,450.00	63,550.00	\$65,372.00
5020 - Payroll Tax	4,139.94	4,493.99	4,653.50	4,000.68	4,778.00	4,865.00	5,000.00
5025 - TMRS	1,921.69	2,482.56	2,683.50	2,387.70	2,875.00	2,875.00	2,918.00
5030 - Employment Tax	199.38	25.75	172.83	29.19	35.00	210.00	200.00
5040 - Workers Comp.	533.12	455.14	550.16	464.40	470.00	600.00	480.00
5050 - Medical Benefits	6,254.64	6,263.22	6,971.04	5,809.20	6,971.00	6,971.00	7,385.00
5100 - Contract Labor	2,640.00	2,660.00	3,380.00	2,760.00	3,600.00	3,600.00	3,600.00
6058- Engineering	3,652.00	1,933.50	2,555.50	5,367.00	3,500.00	3,500.00	3,500.00
6070 - Phone	1,828.38	1,815.37	1,610.93	1,373.42	1,645.00	1,700.00	1,700.00
6080 - Utilities	4,464.03	3,879.88	3,903.28	2,789.73	4,000.00	4,500.00	4,500.00
6090 - Office Supplies	2,413.72	2,757.63	4,079.57	2,097.15	2,500.00	2,500.00	2,500.00
6095 - Service Contracts	1,074.56	937.20	1,100.13	683.90	1,000.00	1,000.00	1,000.00
6100 - Postage	1,128.35	1,183.45	612.40	538.82	500.00	500.00	500.00
6110 - City Hall Maintenan	2,522.19	1,241.08	16,800.00	1,837.10	2,700.00	2,700.00	2,700.00
6170 - Annual Dues	2,201.64	1,797.00	1,810.20	2,917.87	2,710.00	2,000.00	2,000.00
6180 - Legal & Audit	15,687.50	17,709.23	16,459.80	17,248.00	20,000.00	20,000.00	20,000.00
6185 - Legal Notices							300.00
6190 - Election Expense	7,466.50	-	3,876.33	6,851.82	6,900.00	7,500.00	7,500.00
6210 - Tax Service	6,831.68	5,778.90	6,378.40	5,324.19	6,500.00	6,500.00	6,550.00
6245 - Training	1,284.25	-	-	-	-	500.00	-
6280 - EMS Budget	5,000.00	5,000.00	5,000.00	3,750.00	5,000.00	5,000.00	5,000.00
6295 - Wilson Co. Library	500.00	500.00	500.00	500.00	500.00	500.00	-
6300 - RSVP Budget	400.00	400.00	400.00	-	400.00	400.00	400.00
6310 - Capital Expense		20,000.00	21,000.00	-	20,000.00	20,000.00	20,000.00
6340 - Property Liability	20,405.00	20,335.00	20,950.00	24,021.62	24,000.00	21,000.00	24,000.00
6345 - Animal Control			17.58	-	-	500.00	1,000.00
6348 - Gift Certificates	900.00	750.00	1,000.00	1,000.00	1,000.00	1,200.00	1,200.00
6900 - Misc	5,439.23	11,348.97	2,562.41	847.25	1,000.00	2,000.00	1,700.00
6960 - Liabilities	62,796.00	62,808.00	62,808.00	52,340.00	62,800.00	62,800.00	62,800.00
	215,802.00	235,300.67	252,664.40	197,234.04	247,834.00	248,971.00	\$253,805.00

	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 Y to D	2018-19 Projections	2018-19 Budget	2019-20 Proposed
20 Police Department							
5010 - Payroll	101,392.15	84,211.88	98,976.00	89,984.40	112,000.00	122,260.00	149,220.00
5020 - Payroll Tax	7,756.33	6,442.40	7,571.73	6,883.89	8,600.00	9,355.00	11,415.00
5025 - TMRS	3,723.17	3,720.03	4,490.68	4,240.57	5,200.00	5,774.00	6,938.00
5030 - Employment Tax	531.00	89.41	489.89	40.12	70.00	500.00	200.00
5040 - Workers Comp	4,998.04	3,719.10	4,135.76	3,694.00	3,695.00	4,622.00	4,500.00
5050 - Medical Benefits	12,649.02	10,954.63	14,005.60	11,061.16	12,505.00	17,313.00	21,647.00
6070 - Phone	4,995.59	1,814.80	1,610.45	1,583.25	2,207.00	1,700.00	2,200.00
6090 - Office Supplies	1,370.17	1,565.49	3,650.24	1,839.71	1,500.00	1,500.00	1,500.00
6100 - Postage	49.00	13.06	94.51	47.05	100.00	100.00	100.00
6150 - Equipment/Vechile F	4,998.66	39,308.95	6,197.66	1,828.34	5,000.00	10,000.00	7,500.00
6160 - Police Training	-	725.21	886.33	261.70	270.00	1,000.00	1,000.00
6170- Dues			1,361.76	-	1,200.00	1,200.00	1,200.00
6520 - PD Fuel	4,496.57	9,384.12	8,183.83	7,031.75	8,000.00	8,000.00	8,000.00
6590 - Uniforms	169.96	640.53	1,160.76	8.00	800.00	800.00	800.00
6900 - Misc	-	156.00	6,526.65	219.58	200.00	200.00	-
	147,129.66	162,745.61	159,341.85	128,723.52	161,347.00	184,324.00	216,220.00
	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 Y to D	2018-19 Projections	2018-19 Budget	2019-20 Proposed
30 Municipal Court							
5010 - Payroll	15,753.12	15,753.12	16,540.80	14,197.60	17,037.00	17,037.00	17,549.00
5020 - Payroll Tax	1,205.28	1,205.28	1,265.28	1,086.00	1,303.00	1,303.00	1,343.00
5030 - Employment Tax	172.50	7.87	149.98	8.52	5.00	170.00	75.00
6070 - Phone	1,827.87	1,814.87	1,610.48	1,373.01	1,500.00	1,700.00	1,500.00
6090 - Office Supplies	1,094.93	939.43	1,096.84	1,124.89	1,100.00	1,100.00	1,100.00
6100 - Postage	337.00	435.00	497.00	430.00	450.00	450.00	450.00
6245 - Judge Training	198.82	371.95	243.35	355.68	360.00	500.00	400.00
6270 - Fine Tax	43,878.91	50,660.92	53,644.53	49,375.08	50,000.00	39,000.00	46,000.00
6275 - Court Tech/Build	4,188.26	4,742.09	5,238.34	4,838.60	4,300.00	3,500.00	4,000.00
	68,656.69	75,930.53	80,286.60	72,789.38	76,055.00	64,760.00	72,417.00
	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 Y to D	2018-19 Projections	2018-19 Budget	2019-20 Proposed
40 Fire Department							
5040 - Workers Comp	409.04	357.33	308.40	276.60	280.00	400.00	300.00
6200 - Fire Dept Budget	12,000.00	12,000.00	12,000.00	7,500.00	10,000.00	10,000.00	10,000.00
	12,409.04	12,357.33	12,308.40	7,776.60	10,280.00	10,400.00	10,300.00
	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 Y to D	2018-19 Projections	2018-19 Budget	2019-20 Proposed
50 Parks Department							
5100- Contract Labor				4,500.00	5,400.00	5,400.00	\$7,200.00
6135 - Parks Lights	5,864.65	4,134.21	6,016.48	7,113.89	7,500.00	7,500.00	7,500.00
6310 - Capital Expense	-		10,000.00	-	10,000.00	10,000.00	10,000.00
6350 - Park Maintenance/	19,981.62	27,972.65	19,588.33	14,357.11	15,000.00	15,000.00	15,000.00
6353 - Special Events	1,859.00	3,276.22	1,678.95	1,163.25	1,500.00	4,000.00	1,800.00
6900 - Misc	-	42.40	-	-		800.00	-
	27,705.27	35,425.48	37,283.76	27,134.25	39,400.00	42,700.00	41,500.00
	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 Y to D	2018-19 Projections	2018-19 Budget	2019-20 Proposed
60 Street Department							
6058 - Street Engineer	2,448.50	6,789.50	5,781.50	2,696.50	3,000.00	3,000.00	3,000.00
6130 - Streets Lights	17,397.46	17,489.84	17,476.85	14,095.58	17,000.00	18,000.00	17,500.00
6140 - Street Maintenance	215,239.41	29,063.99	8,752.62	5,988.07	20,000.00	20,000.00	20,073.00
6148 - Seal Coat Reserve	38,000.00	160,269.39	193,840.20	97,358.69	119,315.00	119,315.00	130,000.00
	274,385.79	213,612.72	225,851.17	120,138.84	159,315.00	160,315.00	170,573.00
Totals	746,088.45	735,372.34	767,736.18	553,796.63	694,231.00	711,470.00	\$764,815.00
Surplus	3,188.88	21,033.25	(588.19)	129,602.61	78,969.00	-	-

Water Works 2019-20 Budget Summary							
Revenues				July			
	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 to D	Y 2018-19 Projected	2018-19 Budget	2019-20 Proposed
4010 - Water Revenues	437,273.40	427,472.23	479,531.49	334,952.80	413,000.00	405,000.00	405,000.00
4020 - Sewer Revenues	270,374.73	264,993.19	277,997.60	241,875.76	289,000.00	270,000.00	260,000.00
4030 - Refuse Revenues	240,441.60	248,534.91	253,104.78	214,855.63	257,000.00	245,000.00	255,000.00
4040 - Penalty Revenues	14,378.27	13,219.68	14,246.91	11,368.80	13,000.00	12,000.00	13,000.00
4050 - Services Charges	6,510.00	6,966.60	6,705.00	4,875.00	6,000.00	6,000.00	6,000.00
4055 - Account Setup Fees	8,135.00	7,715.00	8,025.00	5,055.00	6,000.00	6,000.00	5,000.00
4060 - Water Connection	23,900.00	11,300.00	10,500.00	14,650.00	14,650.00	10,000.00	10,000.00
4070 - Sewer Connection	20,000.00	7,000.00	7,000.00	14,650.00	14,650.00	10,000.00	10,000.00
4090 - Interest Earned	107.49	71.66	-	-	-	-	-
4900 - Misc	2,792.75	857.98	1,714.10	4,262.62	4,300.00	1,000.00	2,500.00
Total	1,023,913.24	988,131.25	1,058,824.88	846,545.61	1,017,600.00	965,000.00	966,500.00
Expenses				July			
	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 to D	Y 2018-19 Projected	2018-19 Budget	2019-20 Proposed
5010 - Payroll	218,840.65	251,187.98	268,539.09	219,129.75	262,000.00	273,850.00	254,580.00
5020 - Payroll Tax	16,745.42	19,215.82	20,543.36	16,763.53	20,000.00	20,950.00	19,475.00
5025 - TMRS	8,061.23	11,053.70	12,197.20	10,308.86	12,500.00	12,915.00	11,860.00
5030 - Unemployment Tax	1,331.35	88.48	1,146.42	58.91	75.00	1,020.00	100.00
5040 - Workers Comp	9,760.80	9,311.43	10,315.37	8,783.00	8,800.00	11,522.00	9,000.00
5050 - Medical Benefits	32,012.72	33,337.45	39,932.70	31,259.80	37,030.84	40,398.00	37,110.00
5100 - Contract Labor	-	164.20	600.00	-	-	500.00	-
6058 - Engineering	8,383.00	4,729.00	2,967.00	4,578.50	12,000.00	5,000.00	5,000.00
6070 - Telephone	3,577.56	4,171.66	4,831.00	3,658.82	4,400.00	4,000.00	4,500.00
6080 - Utilities	47,875.68	50,274.14	45,460.93	34,755.96	43,500.00	50,000.00	45,000.00
6090 - Office Supplies	2,170.53	2,569.75	2,212.73	1,980.59	2,500.00	2,500.00	2,500.00
6100 - Postage	4,913.29	4,066.24	4,565.33	4,204.76	5,250.00	5,000.00	5,250.00
6150 - Equipment/Vehicle	23,060.06	28,066.43	39,221.28	17,121.41	23,000.00	25,000.00	25,000.00
6155 - Equip Lease							24,000.00
6170 - Dues/License Fee	6,731.66	6,259.22	6,363.90	5,760.62	6,300.00	6,000.00	6,000.00
6348 - Gift Certificates	900.00	900.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
6440 - Chemicals	5,229.09	4,737.80	5,023.00	2,293.92	3,000.00	4,500.00	4,500.00
6450 - Water Maintenance	51,248.18	91,235.75	41,032.20	34,381.40	40,000.00	46,645.00	47,000.00
6451 - RR Meters							45,925.00
6453 - Short Term Projects	108,734.00	-	140,000.00	33,750.00	45,000.00	45,000.00	45,000.00
6454 - Long Term Projects	42,000.00	11,250.00	45,000.00	33,750.00	45,000.00	45,000.00	45,000.00
6455 - Sewer Maintenance	48,853.79	128,959.36	35,566.22	15,686.04	25,000.00	25,000.00	25,000.00
6450-City Share/TXCDGB				15,000.00	27,500.00	27,500.00	-
6470 - Monthly Refuse	198,755.74	203,321.64	204,690.84	148,582.60	179,000.00	182,500.00	180,000.00
6471 - Refuse Roll Off	-	-	-	-	-	1,000.00	-
6480 - Supplies / Tools	10,327.23	9,106.37	8,534.60	6,079.93	8,000.00	15,000.00	10,000.00
6500 - Sampling / Inspect	3,512.22	3,027.39	2,782.62	2,393.02	3,500.00	5,000.00	4,500.00
6520 - Fuel Expense	12,290.23	25,058.66	20,872.56	16,216.11	18,000.00	15,000.00	17,000.00
6590 - Uniform Rental	2,395.31	2,367.88	2,540.37	2,248.92	2,900.00	3,000.00	3,000.00
6900 - Misc	1,259.25	333.62	1,626.48	712.07	1,000.00	2,000.00	1,000.00
6960 - Liabilities	100,008.00	88,008.00	88,008.00	73,340.00	88,000.00	88,000.00	88,000.00
Total	968,976.99	992,801.97	1,055,773.20	743,998.52	924,455.84	965,000.00	966,500.00
revenues over expenditure	54,936.25	(4,670.72)	3,051.68	102,547.09	93,144.16	-	-

Budget Ordinance #091619- A

AN ORDINANCE MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF POTH FOR THE FISCAL YEAR BEGINNING, OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020; ADOPTING THE ANNUAL BUDGET OF THE CITY OF POTH FOR THE 2019-20 FISCAL YEAR.

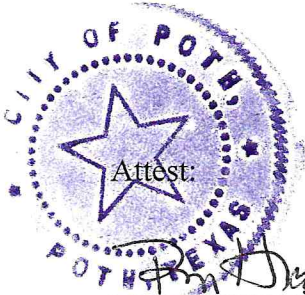
WHEREAS, the budget, appended here as Exhibit "A" for the fiscal year beginning October 1, 2019 and ending September 30, 2020, was duly presented to the City Council by the City Secretary and a public hearing was ordered by the City Council and a public notice of said hearing was caused to be given by the City Council and said notice was published in the Wilson County News and said public hearing was held according to said notice; now therefore;

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF POTH:

SECTION 1. That the appropriations for the fiscal year beginning October 1, 2019, and ending September 30, 2020, for the support of the general government of the City of Poth, Texas, be fixed and determined for said terms in accordance with the expenditures shown in the City's fiscal year 2019-20 budget, copy of which is appended hereto as Exhibit "A".

SECTION 2. That the budget, as shown in words and figures in Exhibit "A" is hereby approved in all respects and adopted as the City's budget for the fiscal year beginning October 1, 2019 and ending September 30, 2020.

PASSED AND APPROVED this, the 16th day of September, 2019.



City Secretary - Rose Huizar

Chrystal Eckel
Mayor Chrystal Eckel

Exhibit
“A”

General Fund Budget

General Fund 2019-20 Budget	
Revenues	
4090 - Interest Income	25.00
4210 - Current Taxes	244,000.00
4220 - Delinquent Taxes	5,000.00
4230 - Tax & P&I	3,000.00
4250 - Entex Franchise	4,000.00
4260 - Felps Share	210,000.00
4261 - Phone Franchise	800.00
4280 - Sales Tax	101,000.00
4290 - Utility Commission	30,000.00
4350 - Park Revenues	1,000.00
4370 - Court Fines	145,000.00
4550 - Oil Lease Rev	700.00
4600 - Building Permits	4,000.00
4658 - Bank Drive Thru	5,040.00
4659 - Internet Rent	9,250.00
4900 - Misc	2,000.00
Total Revenues	764,815.00
Expenses	
10-Admin	
10 Admin Department	
5010 - Payroll	\$65,372.00
5020 - Payroll Tax	5,000.00
5025 - TMRS	2,918.00
5030 - Unemployment Tax	200.00
5040 - Workers Comp.	480.00
5050 - Medical Benefits	7,385.00
5100 - Contract Labor	3,600.00
6058- Engineering	3,500.00
6070 - Phone	1,700.00
6080 - Utilities	4,500.00
6090 - Office Supplies	2,500.00
6095 - Service Contracts	1,000.00
6100 - Postage	500.00
6110 - City Hall Maintenance	2,700.00
6170 - Annual Dues	2,000.00
6180 - Legal & Audit	20,000.00
6185 - Legal Notices	300.00
6190 - Election Expense	7,500.00
6210 - Tax Service	6,550.00
6280 - EMS Budget	5,000.00
6300 - RSVP Budget	400.00
6310 - Capital Expense	20,000.00

6340 - Property Liability	24,000.00
6345 - Animal Control	1,000.00
6348 - Gift Certificates	1,200.00
6900 - Misc	1,700.00
6960 - Liabilities	62,800.00
Total Admin Department Expenses	\$253,805.00
20-Police	
5010 - Payroll	149,220.00
5020 - Payroll Tax	11,415.00
5025 - TMRS	6,938.00
5030 - Unemployment Tax	200.00
5040 - Workers Comp	4,500.00
5050 - Medical Benefits	21,647.00
6070 - Phone	2,200.00
6090 - Office Supplies	1,500.00
6100 - Postage	100.00
6150 - Equipment/Vechile Repairs	7,500.00
6160 - Police Training	1,000.00
6170- Dues	1,200.00
6520 - PD Fuel	8,000.00
6590 - Uniforms	800.00
Total Police Department Expenses	216,220.00
30-Municipal Court	
5010 - Payroll	17,549.00
5020 - Payroll Tax	1,343.00
5030 - Unemployment Tax	75.00
6070 - Phone	1,500.00
6090 - Office Supplies	1,100.00
6100 - Postage	450.00
6245 - Judge Training	400.00
6270 - Fine Tax	46,000.00
6275 - Court Tech/Build	4,000.00
Total Muncipal Court Expenses	72,417.00
40-Fire Dept	
5040 - Workers Comp	300.00
6200 - Fire Dept Budget	10,000.00
Total Fire Department Expenses	10,300.00
50-Park	
5100- Contract Labor	7,200.00
6135 - Parks Lights	7,500.00
6310 - Capital Expense	10,000.00
6350 - Park Maintenance/Supplies	15,000.00
6353 - Special Events	1,800.00
Total Park Department Expenses	\$41,500.00

60-Streets	
6058 - Street Engineer	3,000.00
6130 - Streets Lights	17,500.00
6140 - Street Maintenance	20,073.00
6148 - Seal Coat Reserve	130,000.00
Total Streets Department Expenses	170,573.00
Total Expenses	764,815.00
revenues over expenditures	-

Water Works Budget

Water Works 2019-20 Budget

Revenues	
4010 - Water Revenues	405,000.00
4020 - Sewer Revenues	260,000.00
4030 - Refuse Revenues	255,000.00
4040 - Penalty Revenues	13,000.00
4050 - Services Charges	6,000.00
4055 - Account Setup Fees	5,000.00
4060 - Water Connection	10,000.00
4070 - Sewer Connection	10,000.00
4900 - Misc	2,500.00
Total Revenues	966,500.00
Expenses	
5010 - Payroll	254,580.00
5020 - Payroll Tax	19,475.00
5025 - TMRS	11,860.00
5030 - Unemployment Tax	100.00
5040 - Workers Comp	9,000.00
5050 - Medical Benefits	37,110.00
6058 - Engineering	5,000.00
6070 - Telephone	4,500.00
6080 - Utilities	45,000.00
6090 - Office Supplies	2,500.00
6100 - Postage	5,250.00
6150 - Equipment/Vehicle Repairs	25,000.00
6155- Equipment/Lease Purchase	24,000.00
6170 - Dues/License Fee	6,000.00
6348 - Gift Certificates	1,200.00
6440 - Chemicals	4,500.00
6450 - Water Maintenance	47,000.00
6451 - Capital Equipment - RR Meters	45,925.00
6453 - Short Term Projects	45,000.00
6454 - Long Term Projects	45,000.00
6455 - Sewer Maintenance	25,000.00
6470 - Monthly Refuse	180,000.00
6480 - Supplies / Tools	10,000.00
6500 - Sampling / Inspect	4,500.00
6520 - Fuel Expense	17,000.00
6590 - Uniform Rental	3,000.00
6900 - Misc	1,000.00
6960 - Liabilities	88,000.00
Total Expenses	966,500.00
revenues over expenditures	-

Economic Development Budget



City of Poth Economic Development Corporation Annual Budget

October 1, 2019 – September 30, 2020

President

Brandon Blandford

Members

Richard Harris
Clifton Zaiontz
Steven Wiatrek

Gene Maeckel
Marie Orth
Courtney Ortmann

The Economic Development Corporation Members are appointed by the City Council for 2 year terms.

Board meets every other first Tuesday of each month at 7: 00 P.M.

**Budget Ordinance #091619-A
Poth EDC Budget**

AN ORDINANCE MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF POTH ECONOMIC DEVELOPMENT CORPORATION FOR THE FISCAL YEAR BEGINNING, OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020; ADOPTING THE ANNUAL BUDGET OF THE CITY OF POTH FOR THE 2019-20 FISCAL YEAR.

WHEREAS, the budget, appended here as Exhibit "B" for the fiscal year beginning October 1, 2019 and ending September 30, 2020, was duly presented to the City Council by the Poth Economic Development Corporation and a public hearing was ordered by the City Council and a public notice of said hearing was caused to be given by the City Council and said notice was published in the Wilson County News and said public hearing was held according to said notice; now therefore;

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF POTH:

SECTION 1. That the appropriations for the fiscal year beginning October 1, 2019, and ending September 30, 2020, for the support of the Poth Economic Development Corporation of the City of Poth, Texas, be fixed and determined for said terms in accordance with the expenditures shown in the Poth Economic Development Corporation's fiscal year 2019-20 budget, copy of which is appended hereto as Exhibit "B".

SECTION 2. That the budget, as shown in words and figures in Exhibit "B" is hereby approved in all respects and adopted as the Poth Economic Development Corporation's budget for the fiscal year beginning October 1, 2019 and ending September 30, 2020.

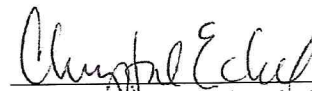
PASSED AND APPROVED this, the 16th day of September 2019.



Attest:



City Secretary – Rose Huizar



Mayor – Chrystal Eckel

Poth EDC Budget Summary

	2016-17 Budget	2017-18 Budget	Y to D 2018-19 Actual	Projected 2018-19	2018-19 Budget	2019-20 Proposed Budget
Revenues						
4090-Interest	86.06	134.65	127.71	155.00	80.00	80.00
4282-B-Tax	50,521.71	50,807.80	44,700.98	52,000.00	50,000.00	50,000.00
4800-Donations				-	-	
4900-Misc			150.00		-	
Totals	50,607.77	50,942.45	44,978.69	52,155.00	50,080.00	50,080.00
			Y to D 2018-19 Actual	Projected 2018-19	2018-19 Budget	2019-20 Proposed Budget
Expenditures	2016-17 Budget	2017-18 Budget				
6061-Advertising	1,034.28	1,184.28	1,019.33	1,200.00	1,200.00	1,200.00
6062-Movie License Rental	2,005.00	2,483.00	2,139.00	2,140.00	2,500.00	2,500.00
6090-Office supplies	-	69.79	-	-	75.00	75.00
6100--Postage	-	-	-	-	50.00	50.00
6200-Christmas Décor	3,669.50	-	-	-	4,000.00	4,000.00
6310-Cap Projects		-	2,500.00	2,500.00	27,755.00	27,755.00
6312-Capitol Proj Reserve	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
6412-Industrial Development	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Totals	21,208.78	18,237.07	20,158.33	20,340.00	50,080.00	50,080.00
Excess Revenues over Expenditure	29,398.99	32,705.38	24,820.36	31,815.00		-

Exhibit
“B”

Poth EDC Fund 2019-20 Budget

Revenues

4282-B-Tax	50,000.00
4090-Interest	80.00
Total EDC Fund Revenues	50,080.00

Expenditures

6061-Advertising	1,200.00
6062-Movie License Rental	2,500.00
6090-Office supplies	75.00
6100--Postage	50.00
6200--Christmas Decorations	4,000.00
6310-Capital Projects	27,755.00
6312-Capital Projects Reserve	4,500.00
6412-Industrial Development Reserve	10,000.00
Total EDC Fund Expenses	50,080.00

The 2019-20 Poth Economic Development Corporation Operating Budget beginning October 1, 2019 ending September 30, 2020 was approved by the Poth Economic Development Corporation September 3, 2019 and presented to the City Council for approval.

TAX ORDINANCE # 091619-B

AN ORDINANCE LEVYING AN ANNUAL AD VALOREM TAX FOR THE USE AND SUPPORT OF THE CITY OF POTH FOR THE 2019 TAX YEAR; SETTING SPECIFIC TAX RATES, APPLICABLE TO ALL REAL, PERSONAL AND MIXED PROPERTY SITUATED WITHIN THE CITY OF POTH, SETTING DUE DATE AND PROVIDING FOR PENALTIES ON DELINQUENT TAXES.

BE IT ORDERED BY THE CITY COUNCIL OF THE CITY OF POTH, WILSON COUNTY, TEXAS:

1. That an Ad Valorem Tax Rate of .2390 per \$100 cash valuation and assessment ration of 100% of market value, as said values are fixed by the Appraisal Review Board, be and the same is hereby levied for the year of 2019 on all Real Property, Personal Property, and Mixed Property located and situated within the confines and boundaries of the City of Poth as of January 1st of this year.
2. That the above specifies Ad Valorem Tax Rate be distributed as follows:
 - a. .1775 Rate for Local Maintenance Fund
 - b. .0615 Rate for Debt Service, bonded indebtedness, interest and sinking fund.
3. All taxes shall become a lien upon the property against which assessed. Any person failing to pay their taxes on or before January 31, shall be subject to the maximum penalties thereon allowed by law to be collected on delinquent taxes. All delinquent taxes shall bear interest at the highest per annum interest rate allowed by law to be collected on delinquent taxes and shall bear interest from the date of delinquency until paid.

Council Member Chuck Morris motioned: I move that the property tax rate be increased by the adoption of a tax rate of .2390, which is effectively a 3.06 percent increase in the tax rate. Seconded by Council Member Ronald Weimer.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATION THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.06 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$ 7.10.

This ordinance shall take effect and be in force from the date after its passage.


PASSED AND APPROVED this the 16th day of September 2019 at the a regular meeting of the Poth City Council, there being a quorum present, with the votes as follows:

Steven Wiatrek	Yea	Nay
Chuck Morris	Yea	Nay
Ronald Weimer	Yea	Nay
Anabel Ramon	Yea	Nay
Tami Ramzinski	Yea	Nay

And approved by the Mayor on the date above set out.



Attest:



City Secretary – Rose Huizar



Mayor – Chrystal Eckel

SCHEDULES AND RATES FOR WATER, SEWER & TRASH.

The following rates will apply to services provided by the City of Poth as described.

Water:

In city Limits: \$24.06
Per Thousand for 2001 gallons and up - \$2.65

Outside City Limits:
Minimum for 2000 gals \$48.13
Per Thousand for 2001 gallons and up - \$2.65

Bulk Water Rates:

No minimum base rate
Per Thousand gallons -- \$23.00

Sewer Rates:

Residential	21.91	plus avg of Nov/Dec/Jan usage per 1000 gals @1.38
Sm Comm	24.54	plus water usage per 1000 gals @ 1.66
School/Institutions	36.31	plus water usage per 1000 gals @ 1.66
Food Establishments	36.31	plus water usage per 1000 gals @ 1.66
Market	36.31	plus water usage per 1000 gals @ 1.66
Laundry	68.92	plus water usage per 1000 gals @ 1.93
Lodging-Comm	68.92	plus water usage per 1000 gals @ 1.93
Plant	101.55	plus water usage per 1000 gals @ 2.21
Resident – Renter	21.91	plus water usage per 1000 gals @ 1.38

Based on avg 5000 gals (properties with 2 or more renters per year)

Refuse Rates

Once a week pick-up	
Residential	\$18.45
Small Commercial	\$26.85
Residential Outside City limits	\$19.50
Extra Container – Residential	\$ 8.70 (not for temporary use)

Containers once a week pick-up

2yd	91.25
3yd	105.50
4yd	120.15
6yd	140.25

Containers twice a week pick-up

2yd	146.60
3yd	173.60
4yd	200.20
6yd	244.50

8yd 164.70

8yd 283.20

Fee Schedule:

Service Fee	\$15.00
Extension Fee	\$15.00
Reconnect Fee	\$30.00
Transfer Fee	\$30.00
After Hours Fee	\$50.00 Assessed after 4:00 P.M.
Return Check Fee	\$35.00
Late Fee	10% assessed after 17 th of the month – due date
Landlord Service Fee	\$15.00 (five day service ONLY - no refuse service)
CSI Fee	\$100.00 (Customer Service Inspection)

Sewer Backup Assessment Fee *(to be assessed to customer when sewer backup is determined not to be related to city lines)*

Back Hoe	\$100.00 per hour
Roto Rooter	\$ 75.00
Pressure Jet	\$ 75.00
Connection Location Fee	\$ 75.00 per hour with use of Back hoe

Account Set up Fee *(non-refundable)*

3/4"	meter	\$ 75.00
1"	meter	\$100.00
2"	meter	\$175.00
Commercial	meter	\$100.00
Bulk water	meter	\$500.00
Landlord	meter	\$ 30.00 <i>(2 month service ONLY – continuation of service requires bal. of account setup fee)</i>

Water Connection Fee

3/4"	Connection	\$3500.00
1"	Connection	\$3800.00 (plus cost of meter)
2"	Connection	\$3800.00 (plus cost of meter) (Commercial use only)

Sewer Connection Fee

4"	Connection	\$ 3500.00
6"	Connection	\$ 3800.00

CERTIFICATE OF POSTING OF NOTICE

State of Texas
County of Wilson

I, the undersigned, Rose Huizar, City Secretary of the City of Poth, Texas do hereby certify that a Legal Notice was posted in words and figures, to-wit:

NOTICE OF PUBLIC HEARING ON BUDGET

NOTICE OF PUBLIC HEARING ON BUDGET – The City of Poth will hold a public hearing at 7:00 P.M. on Monday, September 16, 2019, at the Poth City Hall, 200 N Carroll St. Poth TX to receive comments on the City Budget for Fiscal Year 2019-20 beginning October 1, 2019 and ending September 30, 2020. This budget will raise more revenue from property taxes than last year's budget by an amount of \$14000.00, which is a (6.09%) increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$2595.38. The City encourages all interested individual to attend the public hearing. Proposed budget may be viewed online at www.cityofpoth.org

Witness my hand and seal of said City, this 21th day of August 2019.



City Secretary of the City of Poth, Texas

CERTIFICATION

I certify that the above notice of meeting was posted in the bulletin board outside City Hall at 200 N. Carroll St., Poth TX on

08-22-19 at 9:30 a.m./p.m. I further certify that the notice was posted online @ cityofpoth.org



Rose Huizar, City Secretary

I certify that the attached notice and agenda of items to be considered by the City Council was removed by me from the bulletin board outside City Hall on the ____ day of _____, 2019

Title _____

his facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the city secretary's office at 830-484-2111, or fax 830-484-2374 for information.

CERTIFICATE OF POSTING OF NOTICE

State of Texas

County of Wilson

I, the undersigned, Rose Huizar, City Secretary of the City of Poth, Texas do hereby certify that a Legal Notice was posted in words and figures, to-wit:

Small Taxing Unit Notice - The City of Poth will hold a meeting at 7:00 P.M. on September 16, 2019 at the Poth City Hall, 200 N. Carroll St., Poth Texas to consider adopting a proposed tax rate for tax year 2019. The proposed rate is 0.2390 per \$100 of value. The proposed tax rate would increase total taxes in the City of Poth by 3.06%

Witness my hand and seal of said City, this 21th day of August 2019.



City Secretary of the City of Poth, Texas

CERTIFICATION

I certify that the above notice of meeting was posted in the bulletin board outside City Hall at 200 N. Carroll St., Poth TX on

__08-22-19__ at __9:30__ a.m./p.m. I further certify that the notice was posted online @ cityofpoth.org



Rose Huizar, City Secretary

I certify that the attached notice and agenda of items to be considered by the City Council was removed by me from the bulletin board outside City Hall on the ____ day of _____, 2019

Title _____

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the city secretary's office at 830-484-2111, or fax 830-484-2374 for information.

Drivers urged to be extra cautious as school starts

As we begin a new school year, the Texas Department of Public Safety (DPS) is reminding all Texans to slow down in school zones, be careful around school buses, follow all traffic laws, and stay alert around schools and the surrounding areas where children may be walking and playing.

The moment when students are entering or exiting a school bus can be one of the most dangerous times during a child's trip to and from school. Accordingly, DPS reminds drivers to reduce speed and be

aware that children may unexpectedly step into a roadway without checking for oncoming traffic.

According to state law, if a school bus has alternating flashing red signals visible from the front or rear, drivers must stop before reaching the bus. Drivers can only proceed if the flashing lights are no longer activated, the driver signals you to proceed, or the bus has resumed driving. Approaching drivers do not have to stop for a school bus that is operating a visual signal if the roadway

is separated by a physical barrier or an intervening space. (If a highway is divided only by a left-turning lane, the roadways are not considered separated, and drivers must stop for school buses.)

As a reminder, school buses are legally required to stop at all railroad crossings.

Drivers who illegally pass school buses face fines up to \$1,250, and could potentially include criminal charges if they cause serious bodily injury to another.



700 Public Notices

700 Public Notices

700 Public Notices

700 Public Notices

700 Public Notices

700 Public Notices

Notice of 2019 Tax Year Proposed Property Tax Rate for City of Stockdale

A tax rate of \$ 0.2425 per \$100 valuation has been proposed for adoption by the governing body of CITY OF STOCKDALE. This rate exceeds the lower of the effective or rollback tax rate, and state law requires that two public hearings be held by the governing body before adopting the proposed tax rate.

The governing body of CITY OF STOCKDALE proposes to use revenue attributable to the tax rate increase for the purpose of MAINTENANCE AND OPERATIONS.

PROPOSED TAX RATE	\$ <u>0.2425</u> per \$100
PRECEDING YEARS TAX RATE	\$ <u>0.3659</u> per \$100
EFFECTIVE TAX RATE	\$ <u>0.2338</u> per \$100
ROLLBACK TAX RATE	\$ <u>0.6684</u> per \$100

The effective tax rate is the total tax rate needed to raise the same amount of property tax revenue for CITY OF STOCKDALE from the same properties in both the 2018 tax year and the 2019 tax year.

The rollback tax rate is the highest tax rate that CITY OF STOCKDALE may adopt before voters are entitled to petition for an election to limit the rate that may be approved to the rollback rate.

YOUR TAXES OWED UNDER ANY OF THE ABOVE RATES CAN BE CALCULATED AS FOLLOWS:
 property tax amount = (rate) x (taxable value of your property) / 100

For assistance or detailed information about tax calculations, please contact:
WILSON COUNTY TAX OFFICE
 DAWN POLASEK BARNETT tax assessor-collector
 1 LIBRARY LANE, FLORESVILLE, TEXAS 78114
 830-393-7313
 DBARNETT@WILSONCOUNTYTX.GOV
 HTTP://TAX.WILSONCOUNTYTX.GOV

You are urged to attend and express your views at the following public hearings on the proposed tax rate:
 First Hearing: AUGUST 28, 2019 @ 8:00 p.m. at Community Building, 700 W. Main St., Stockdale, Texas
 Second Hearing: SEPTEMBER 10, 2019 @ 8:00 p.m. at Community Building, 700 W. Main St., Stockdale, Texas

Notice of 2019 Tax Year Proposed Property Tax Rate For Wilson County

A tax rate of \$.4851 per \$100 valuation has been proposed for adoption by the governing body of WILSON COUNTY. This rate exceeds the lower of the effective or rollback tax rate, and state law requires that two public hearings be held by the governing body before adopting the proposed tax rate.

The governing body of WILSON COUNTY proposes to use revenue attributable to the tax rate increase for the purpose of MAINTENANCE AND OPERATIONS OF THE COUNTY.

PROPOSED TAX RATE	\$ <u>.4851</u> per \$100
PRECEDING YEARS TAX RATE	\$ <u>.4738</u> per \$100
EFFECTIVE TAX RATE	\$ <u>.4514</u> per \$100
ROLLBACK TAX RATE	\$ <u>.4851</u> per \$100

The effective tax rate is the total tax rate needed to raise the same amount of property tax revenue for WILSON COUNTY from the same properties in both the 2018 tax year and the 2019 tax year.

The rollback tax rate is the highest tax rate that WILSON COUNTY may adopt before voters are entitled to petition for an election to limit the rate that may be approved to the rollback rate.

YOUR TAXES OWED UNDER ANY OF THE ABOVE RATES CAN BE CALCULATED AS FOLLOWS:
 property tax amount = (rate) x (taxable value of your property) / 100

For assistance or detailed information about tax calculations, please contact:
WILSON COUNTY TAX OFFICE
 DAWN POLASEK BARNETT tax assessor-collector
 1 LIBRARY LANE, FLORESVILLE, TEXAS 78114
 830-393-7313
 DBARNETT@WILSONCOUNTYTX.GOV
 HTTP://WWW.CO.WILSON.TX.US

You are urged to attend and express your views at the following public hearings on the proposed tax rate:
 First Hearing: SEPTEMBER 9, 2019 @ 2:00 AM at 1420 3RD STREET, FLORESVILLE, TEXAS 78114
 Second Hearing: SEPTEMBER 13, 2019 @ 10:00 AM at 1420 3RD STREET, FLORESVILLE, TEXAS 78114

The Floresville Housing Authority will OPEN its Waiting List effective Sept. 4, 2019 for the following programs:

Public Housing – 2 bedroom units.
 The Wait List for 3 bedroom units will continue to accept applications.

Interested applicants may obtain an application by calling 830-393-8560 on Monday, Wednesday, and Friday between 9 am and 3 pm. Applications will be accepted at the main office located at 1403 Standish St., Floresville, TX 78114 on Wednesdays from 9 am until 12 pm.

TDD/TTY 800-735-2989

REQUEST FOR QUALIFICATIONS AUDIT SERVICES. The City of Sandy Oaks hereby submits a Request for Qualifications for professional audit services to conduct an annual financial audit. Experience in serving and performance in small cities is a plus. This request will remain open until September 13, 2019 at 5:00 P.M. Submit your statement of qualifications to Mayor Micki Ball, P.O. Box 828, Elmendorf, TX 78112 or by email to mball@cityofsandyoaks.com

Small Taxing Unit Notice - The City of Poth will hold a meeting at 7:00 P.M. on September 16, 2019 at the Poth City Hall, 200 N. Carroll St., Poth Texas to consider adopting a proposed tax rate for tax year 2019. The proposed rate is 0.2390 per \$100 of value. The proposed tax rate would increase total taxes in the City of Poth by 3.06%.

The Pleasanton Housing Authority is currently accepting applications for the Section 8 and Low Rent Public Housing wait list. Applications are given out Tuesdays and Thursdays from 8-4:00 P.M. The Pleasanton Housing Authority is located at 402 W. Adams St., Pleasanton TX 78064. You may call for information at 830-569-5558 or 830-569-5558.

Notice of Self Storage Sale. Please take notice US Storage Centers - Floresville located at 512 10th Street, Floresville, TX 78114 intends to hold a public sale to the highest bidder of the property stored by the following tenants at the storage facility. The sale will occur as an online auction via www.usstoragecenters.com/auctions on 9/10/2019 at 10:00 a.m. Unless stated otherwise the description of the contents are household goods and furnishings. Crystal Lee Ojeda unit #D208A; Candace M. Davidson unit #B213A; Leif Joosepsson unit #D406A; Dario Lee Deleon unit #D407A; Richard Benson unit #D413A; Andrew Magnino unit #G705B; Amber Nichole McIvor unit #H533A; Efrain Lao unit #H255A; Daniel Nick Martinez Jr. unit #J545A; Emily Diann Sgarrella unit #J546A; Johnny Perez unit #M0017; Nicholas Toussaint Sundai unit #P0811. All property is being stored at the above self-storage facility. This sale may be withdrawn at any time without notice. Certain terms and conditions apply. See manager for details.

This serves as notice to the registered owner(s) and/or lienholder(s) that the following vehicle(s) have been towed by Rick's Towing Service at the request of WCSO and are impounded at 120 Lone Oak Dr. Floresville, TX 78114 in Wilson County, 830-393-1850, VSF#0650226V3F. This vehicle will be disposed of, in accordance with applicable laws of the State of Texas, if they are not reclaimed within 30 days. Failure to claim the vehicle before the date of sale is a waiver of all right, title and interest in the vehicle; and a consent to the sale of the vehicle at public sale: TDLR www.tdlr.texas.gov. Stated charges are current but storage of \$21.65/day will continue to accrue. Vehicle: 2002 Chevrolet 1500, Color: Tan, \$699.65.

710 Legal Notices

*All word ads under Legal Notices are automatically published on the Web at no extra charge. What a deal - FREE ONLINE!!! Rates are \$10 for the first 30 words and 10 cents for each additional word per week. Additional fees apply for bolding and caps. Deadline is Friday before 3 p.m. for the following Wednesday's issue. Fax to 830-393-3219 or e-mail to classifeds@wcn-online.com

720 Bid Notices

*All word ads under Bid Notices are automatically published on the Web at no extra charge. What a deal - FREE ONLINE!!! Rates are \$10 for the first 30 words and 10 cents for each additional word per week. Additional fees apply for bolding and caps. Deadline is Friday before 3 p.m. for the following Wednesday's issue. Fax to 830-393-3219 or e-mail to classifeds@wcn-online.com

CASH REWARDS

For information leading to the arrest of any individual(s) committing any criminal offense. Call 888-808-7894. Photos are awarded 247. You DO NOT have to give your name. Your call CANNOT be traced. MOBILE APP: FBI TIPS WEB: FTIPPS.COM Wilson County Crime Stoppers Inc. P.O. Box 472, Floresville, TX 78114

Public Notices continued thru 10D!

BOND DEBT SERVICE
City of Poth, Texas (General Obligations Debt)
General Obligation Refunding bonds, Series 2016
Callable beginning 2/15/2022 at par
Payment by Payment Date

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
8/15/2016	18,000.00	2.40%	7,092.13	25,092.13	
9/30/2016					25,092.13
2/15/2017	123,000.00	2.40%	14,628.00	137,628.00	
8/15/2017			13,152.00	13,152.00	
9/30/2017					150,780.00
2/15/2018	126,000.00	2.40%	13,152.00	139,152.00	
8/15/2018			11,640.00	11,640.00	
9/30/2018					150,792.00
2/15/2019	129,000.00	2.40%	11,640.00	140,640.00	
8/15/2019			10,092.00	10,092.00	
9/30/2019					150,732.00
2/15/2020	132,000.00	2.40%	10,092.00	142,092.00	
8/15/2020			8,508.00	8,508.00	
9/30/2020					150,600.00
2/15/2021	135,000.00	2.40%	8,508.00	143,508.00	
8/15/2021			6,888.00	6,888.00	
9/30/2021					150,396.00
2/15/2022	138,000.00	2.40%	6,888.00	144,888.00	
8/15/2022			5,232.00	5,232.00	
9/30/2022					150,120.00
2/15/2023	142,000.00	2.40%	5,232.00	147,232.00	
8/15/2023			3,528.00	3,528.00	
9/30/2023					150,760.00
2/15/2024	145,000.00	2.40%	3,528.00	148,528.00	
8/15/2024			1,788.00	1,788.00	
9/30/2024					150,316.00
2/15/2025	149,000.00	2.40%	1,788.00	150,788.00	
9/30/2025					150,788.00
	1,237,000.00		143,376.13	1,380,376.13	