City of Poth Texas



Fiscal Year Budget 2019-20



City of Poth Annual Budget

October 1, 2019 – September 30, 2020

Mayor Chrystal Eckel

Steven Wiatrek
Council Member

Anabel RamonCouncil Member

Chuck MorrisCouncil Member

Ronald Weimer Jr.
Council Member

Tami Ramzinski Council Member

City Secretary Rose Huizar

The City Council is the legislative and governing body for the City of Poth and is composed of a mayor and five councilmembers. The mayor is elected at-large for a two year term. The council is elected at-large by cumulative voting for two year terms.

Council meets every third Monday of each month at 7: 00 P.M.

City of Poth 2019-20 Fiscal Year Budget

This budget will raise more total property taxes than last year's budget by \$14,000.00, (6.09%) and of that amount \$2595.38 is revenue to be raised from new property added to the tax roll this year.

The City of Poth 2019-20 Budget was approved by the Poth City Council on September 16, 2019 by the following votes:

Council Member Steven Wiatrek	For	Against
Council Member Chuck Morris	For	Against
Council Member Anabel Ramon	For	Against
Council Member Ronald Weimer Jr.	For	Against
Council Member Tami Ramzinski	For	Against

.2400
.2304
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62800.00

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City of Poth P O Box 579 200 N. Carroll St Poth TX 78147



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Council Members

Steven Wiatrek – Chuck Morris- Anabel Ramon Ronald Weimer Jr. – Tami Ramzinski

Mayor -- City of Poth Chrystal Eckel

Members of the City Council of City of Poth

Enclosed is the final budget for the fiscal year beginning October 1, 2019, and ending September 30, 2020. This budget has been developed to allocate available resources to accomplish the goals and objectives of the Poth City Council and maintain the City's current level of services with the least possible effect on our citizens.

This year's combined FY Budget for 2019-20 is 1,731,315 which is \$54,845 (3.28%) increase from last year.

This year's budget reflects an \$14000.00 (6.09) increase in current year tax revenue \$2595.38 from new property added to tax roll. Certified Taxable Value for 2019 is \$105,277,625, which is 4.15 % increase from last year's value.

This year's budget reflects increases in FELPS, sales tax, franchise fees and commission and court fines.

This year's budget reflects a 3% increase in base rates for water and wastewater to offset increasing cost of equipment, maintenance and supplies and replacement of aging infrastructures.

This year's budget reflects a 3% increase in salaries for all Police, Waterworks and Administration employees.

This year's budget reflects an increase in Equipment Lease/Purchase to finance a new pivot for wastewater plant

This year's budget reflects and increase in Equipment RR Meters to finance the installation of radio read meters.

During fiscal year 2019-20, our primary goals will be to:

- 1. Continue our efforts to maintain and upgrade Wastewater and Water Plants
- 2. Continue our efforts towards an additional water source
- 3. Continue our efforts to maintain and improve streets
- 4. Continue our efforts to improve and upgrade park facilities
- 5. Continue our efforts to improve the level of police.

Sincerely,

Chrystal Eckel

Mayor - City of Poth

luptel [chief

2019-20 Department Budget Overview

Administration

This department is responsible for maintaining City's utility account, including billing, collections, customer relations and data entry; FELPS collections; City's property tax collection verification and reporting; development permits, including record keeping, collections of fees, informing on zoning and development requirements; posting notices, HR and all other administrative duties pertaining to daily operations of the City. This department is comprised of the City Secretary and billing clerk (billing clerk's expenses paid from WW). This department incurs all expenses pertaining to employees,

city operations, including utilities, annual donations, permits, elections, insurance, tax service, legal and audit expenses and liability expense.

Police Department

This department is responsible for the protection of life and property and enforcement of state and City Ordinances, including administrative duties, patrol and traffic. The department is comprised of the Chief of Police ad two full time officers. This Department incurs all expenses pertaining to employees, office, equipment, vehicles, and training.

Municipal Court

The Court's duties are to hear cases presented, collections and record keeping. This department is operated with Municipal Judge and a part time employee paid from court funds. This department incurs expenses pertaining to employee, office, equipment, training and state taxes.

Fire Department

The Fire Department is an all-volunteer department providing fire protection services to the City of Poth and surrounding unincorporated areas. This is not a city department; the City contributes annually, pays Worker's Comp on all volunteers, furnishes building and pays all property and liability insurance for the department.

Parks Department

This department consists of the Poth City Park, Railroad Park and Plaza Walkway, including three comfort stations, playgrounds, activity fields, picnic areas, amphitheater

and walking trails. This department is maintained by the Public Works Department employees with the addition of contractor labor for the plaza area. This department incurs all utility expenses, maintenance and supplies for park and activities.

Streets Department

This department performs streets maintenance and repairs, maintains all city street signs and mows right of way. This department is maintained by the Public Works Department employees. This fund incurs expenses for all street and sign maintenance, street lights, engineering and all seal coat street projects.

Water Works/Public Works Department

This department is responsible maintaining and operating the Water Plant and Wastewater Treatment Plant. The Water/Sewer Department is responsible for maintaining water and sewer lines throughout the City's system, installing new water and sewer connections; installing, reading and maintaining all water meters; operating, monitoring and maintaining water plant, elevated water storage tanks, wastewater plant, solid waste disposal site and recycling center site; performing testing, removal of sludge, irrigation and complying with federal and state regulations. This department consists of the Supervisor and four full time employees.

This department incurs expenses pertaining to employees, water plant and wastewater plant maintains and operation, utilities, testing, annual fees, vehicle & equipment, solid waste disposal, reserve funds and liability expense.

Conclusion

The City will continue its efforts to complete drilling an additional water source to address increase demand, and complete TXCDBG Grant for replacing water/sewer lines and resurfacing Schneider St. The City, along with Poth EDC will continue its efforts to complete the Parks and Wildlife Trail Grant which will extend the existing trail to the south along Railroad Park.

In the general fund budget, the City has allotted for an additional police officer mid-fiscal year in an effort to continue to improve the level of police services. In the utility budget, the City has allotted for the financing of radio read meters. The objective is to free up manhours and increase productivity.

General Fund 2019-20 Budget Summary

Revenues				July			
	004540 4.4	2016-17	2017-18	2018-19	0040 40 Besieviews	2018-19	2040 20 B
1000	2015-16 Actual	Actual	Actual	Y to D	2018-19 Projections	Budget	2019-20 Proposed
4090 - Interest Income	209.64	125.37	24.15	19.22	20.00	30.00	25.00
4210 - Current Taxes	219,914.44	218,844.09	221,727.50	234,000.71	236,000.00	230,000.00	244,000.00
4220 - Delinquent Taxes	7,118.02	6,110.39	7,761.28	4,596.16	6,000.00	5,000.00	5,000.00
4230 - Tax & P&I	5,132.71	4,110.77	4,091.50	3,023.92	4,000.00	3,000.00	3,000.00
4250 - Entex Franchise	4,203.04	3,759.85	3,739.18	4,249.23	4,250.00	3,800.00	4,000.00
4260 - Felps Share	202,227.83	205,173.23	209,133.78	160,034.47	213,850.00	207,000.00	210,000.00
4261 - Phone Franchise	1,101.69	1,305.09	895.95	685.02	690.00	900.00	800.00
4280 - Sales Tax	101,469.00	101,043.33	101,615.61	89,401.98	105,000.00	100,000.00	101,000.00
4290 - Utility Commission	28,132.94	32,336.87	32,694.38	23,470.11	28,000.00	25,000.00	30,000.00
4350 - Park Revenues	2,100.00	1,925.00	1,500.00	725.00	800.00	1,000.00	1,000.00
4370 - Court Fines	154,576.97	152,427.53	158,209.75	141,047.04	150,000.00	115,000.00	145,000.00
4550 - Oil Lease Rev	408.28	808.63	923.94	647.36	650.00	700.00	700.00
4600 - Building Permits	8,805.00	7,246.00	6,600.00	5,125.00	5,200.00	4,000.00	4,000.00
4658 - Bank Drive Thru	5,040.00	5,040.00	5,240.00	4,200.00	5,040.00	5,040.00	5,040.00
4659 - Internet Rent	6,960.00	6,960.00	8,290.00	8,000.00	9,500.00	9,000.00	9,250.00
4900 - Misc	1,877.77	9,189.44	4,700.97	4,174.02	4,200.00	2,000.00	2,000.00
	749,277.33	756,405.59	767,147.99	683,399.24	773,200.00	711,470.00	764,815.00
Expenses							
T. T. S.		2016-17		2018-19		2018-19	
12 (A) 200	2015-16 Actual	Actual	2017-18 Actual	Y to D	2018-19 Projections	Budget	2019-20 Proposed
10 Admin Department							
5010 - Payroll	54,118.20	58,744.80	60,828.84	52,295.00	62,450.00	63,550.00	\$65,372.00
5020 - Payroll Tax	4,139.94	4,493.99	4,653.50	4,000.68	4,778.00	4,865.00	5,000.00
5025 - TMRS	1,921.69	2,482.56	2,683.50	2,387.70	2,875.00	2,875.00	2,918.00
5030 - Unployment Tax	199.38	25.75	172.83	29.19	35.00	210.00	200.00
5040 - Workers Comp.	533.12	455.14	550.16	464.40	470.00	600.00	480.00
5050 - Medical Benefits	6,254.64	6,263.22	6,971.04	5,809.20	6,971.00	6,971.00	7,385.00
5100 - Contract Labor	2,640.00	2,660.00	3,380.00	2,760.00	3,600.00	3,600.00	3,600.00
6058- Engineering	3,652.00	1,933.50	2,555.50	5,367.00	3,500.00	3,500.00	3,500.00
6070 - Phone	1,828.38	1,815.37	1,610.93	1,373.42	1,645.00	1,700.00	1,700.00
6080 - Utilities	4,464.03	3,879.88	3,903.28	2,789.73	4,000.00	4,500.00	4,500.00
6090 - Office Supplies	2,413.72	2,757.63	4,079.57	2,097.15	2,500.00	2,500.00	2,500.00
6095 - Service Contracts	1,074.56	937.20	1,100.13	683.90	1,000.00	1,000.00	1,000.00
6100 - Postage	1,128.35	1,183.45	612.40	538.82	500.00	500.00	500.00
6110 - City Hall Maintenar	2,522.19	1,241.08	16,800.00	1,837.10	2,700.00	2,700.00	2,700.00
6170 - Annual Dues	2,201.64	1,797.00	1,810.20	2,917.87	2,710.00	2,000.00	2,000.00
6180 - Legal & Audit	15,687.50	17,709.23	16,459.80	17,248.00	20,000.00	20,000.00	20,000.00
6185 - Legal Notices							300.00
6190 - Election Expense	7,466.50	-	3,876.33	6,851.82	6,900.00	7,500.00	7,500.00
6210 - Tax Service	6,831.68	5,778.90	6,378.40	5,324.19	6,500.00	6,500.00	6,550.00
6245 - Training	1,284.25	-	-	-	-	500.00	-
6280 - EMS Budget	5,000.00	5,000.00	5,000.00	3,750.00	5,000.00	5,000.00	5,000.00
6295 - Wilson Co. Library	500.00	500.00	500.00	500.00	500.00	500.00	-
6300 - RSVP Budget	400.00	400.00	400.00	-	400.00	400.00	400.00
6310 - Capital Expense		20,000.00	21,000.00	-	20,000.00	20,000.00	20,000.00
6340 - Property Liability	20,405.00	20,335.00	20,950.00	24,021.62	24,000.00	21,000.00	24,000.00
6345 - Animal Control	,	,	17.58	•	-	500.00	1,000.00
6348 - Gift Certificates	900.00	750.00	1,000.00	1,000.00	1,000.00	1,200.00	1,200.00
6900 - Misc	5,439.23	11,348.97	2,562.41	847.25	1,000.00	2,000.00	1,700.00
6960 - Liabilities	62,796.00	62,808.00	62,808.00	52,340.00	62,800.00	62,800.00	62,800.00
	215,802.00	235,300.67	252,664.40	197,234.04	247,834.00	248,971.00	\$253,805.00

	2045.40 Actual	2016-17	2017-18 Actual	2018-19 Y to D	2018-19 Projections	2018-19 Budget	2019-20 Proposed
OO Dalling Description	2015-16 Actual	Actual	2017-16 Actual	1 10 D	2010-13 Projections	Duaget	2010-20110poseu
20 Police Department	104 000 45	04.044.00	08.076.00	90 094 40	112,000.00	122,260.00	149,220.00
5010 - Payroll	101,392.15	84,211.88	98,976.00	89,984.40 6,883.89	8,600.00	9,355.00	11,415.00
5020 - Payroll Tax	7,756.33	6,442.40	7,571.73		5,200.00	5,774.00	6,938.00
5025 - TMRS	3,723.17	3,720.03	4,490.68	4,240.57	70.00	500.00	200.00
5030 - Unployment Tax	531.00	89.41	489.89	40.12	3,695.00	4,622.00	4,500.00
5040 - Workers Comp	4,998.04	3,719.10	4,135.76	3,694.00		17,313.00	21,647.00
5050 - Medical Benefits	12,649.02	10,954.63	14,005.60	11,061.16	12,505.00		2,200.00
6070 - Phone	4,995.59	1,814.80	1,610.45	1,583.25	2,207.00	1,700.00	1,500.00
6090 - Office Supplies	1,370.17	1,565.49	3,650.24	1,839.71	1,500.00	1,500.00 100.00	100.00
6100 - Postage	49.00	13.06	94.51	47.05	100.00		
6150 - Equiment/Vechile F	4,998.66	39,308.95	6,197.66	1,828.34	5,000.00	10,000.00	7,500.00
6160 - Police Training	-	725.21	886.33	261.70	270.00	1,000.00	1,000.00
6170- Dues		-	1,361.76		1,200.00	1,200.00	1,200.00
6520 - PD Fuel	4,496.57	9,384.12	8,183.83	7,031.75	8,000.00	8,000.00	8,000.00
6590 - Uniforms	169.96	640.53	1,160.76	8.00	800.00	800.00	800.00
6900 - Misc	-	156.00	6,526.65	219.58	200.00	200.00	
	147,129.66	162,745.61	159,341.85	128,723.52	161,347.00	184,324.00	216,220.00
		2016-17	0047 40 4	2018-19	2018-19 Projections	2018-19 Budget	2019-20 Proposed
	2015-16 Actual	Actual	2017-18 Actual	Y to D	2016-19 Projections	Buager	2019-20 F10p0seu
30 Municipal Court			10.510.00	11107.00	47.007.00	47.027.00	17.540.00
5010 - Payroll	15,753.12	15,753.12	16,540.80	14,197.60	17,037.00	17,037.00	17,549.00
5020 - Payroll Tax	1,205.28	1,205.28	1,265.28	1,086.00	1,303.00	1,303.00	1,343.00
5030 - Unployment Tax	172.50	7.87	149.98	8.52	5.00	170.00	75.00
6070 - Phone	1,827.87	1,814.87	1,610.48	1,373.01	1,500.00	1,700.00	1,500.00
6090 - Office Supplies	1,094.93	939.43	1,096.84	1,124.89	1,100.00	1,100.00	1,100.00
6100 - Postage	337.00	435.00	497.00	430.00	450.00	450.00	450.00
6245 - Judge Training	198.82	371.95	243.35	355.68	360.00	500.00	400.00
6270 - Fine Tax	43,878.91	50,660.92	53,644.53	49,375.08	50,000.00	39,000.00	46,000.00
6275 - Court Tech/Build	4,188.26	4,742.09	5,238.34	4,838.60	4,300.00	3,500.00	4,000.00
	68,656.69	75,930.53	80,286.60	72,789.38	76,055.00	64,760.00	72,417.00
		2016-17		2018-19	2040 40 Projections	2018-19	2019-20 Proposed
	2015-16 Actual	Actual	2017-18 Actual	Y to D	2018-19 Projections	Duaget	2013-20 FToposeu
40 Fire Department							
5040 - Workers Comp				070.00	200.00	400.00	200.00
	409.04	357.33	308.40	276.60	280.00	400.00	300.00
6200 - Fire Dept Budget	12,000.00	12,000.00	12,000.00	7,500.00	10,000.00	10,000.00	10,000.00
	12,000.00	12,000.00 12,357.33	12,000.00	7,500.00 7,776.60	10,000.00	10,000.00 10,400.00	10,000.00
	12,000.00 12,409.04	12,000.00 12,357.33 2016-17	12,000.00 12,308.40	7,500.00 7,776.60 2018-19	10,000.00 10,280.00	10,000.00 10,400.00 2018-19	10,000.00
6200 - Fire Dept Budget	12,000.00	12,000.00 12,357.33	12,000.00	7,500.00 7,776.60	10,000.00	10,000.00 10,400.00 2018-19	10,000.00 10,300.00
6200 - Fire Dept Budget 50 Parks Department	12,000.00 12,409.04	12,000.00 12,357.33 2016-17	12,000.00 12,308.40	7,500.00 7,776.60 2018-19 Y to D	10,000.00 10,280.00 2018-19 Projections	10,000.00 10,400.00 2018-19 Budget	10,000.00 10,300.00 2019-20 Proposed
6200 - Fire Dept Budget 50 Parks Department 5100- Contract Labor	12,000.00 12,409.04 2015-16 Actual	12,000.00 12,357.33 2016-17 Actual	12,000.00 12,308.40 2017-18 Actual	7,500.00 7,776.60 2018-19 Y to D	10,000.00 10,280.00 2018-19 Projections 5,400.00	10,000.00 10,400.00 2018-19 Budget 5,400.00	10,000.00 10,300.00 2019-20 Proposed \$7,200.00
6200 - Fire Dept Budget 50 Parks Department 5100- Contract Labor 6135 - Parks Lights	12,000.00 12,409.04	12,000.00 12,357.33 2016-17	12,000.00 12,308.40 2017-18 Actual 6,016.48	7,500.00 7,776.60 2018-19 Y to D	10,000.00 10,280.00 2018-19 Projections 5,400.00 7,500.00	10,000.00 10,400.00 2018-19 Budget 5,400.00 7,500.00	10,000.00 10,300.00 2019-20 Proposed \$7,200.00 7,500.00
50 Parks Department 5100- Contract Labor 6135 - Parks Lights 6310 - Capital Expense	12,000.00 12,409.04 2015-16 Actual 5,864.65	12,000.00 12,357.33 2016-17 Actual 4,134.21	12,000.00 12,308.40 2017-18 Actual 6,016.48 10,000.00	7,500.00 7,776.60 2018-19 Y to D 4,500.00 7,113.89	10,000.00 10,280.00 2018-19 Projections 5,400.00 7,500.00 10,000.00	10,000.00 10,400.00 2018-19 Budget 5,400.00 7,500.00 10,000.00	10,000.00 10,300.00 2019-20 Proposed \$7,200.00 7,500.00 10,000.00
50 Parks Department 5100- Contract Labor 6135 - Parks Lights 6310 - Capital Expense 6350 - Park Maintenance/	12,000.00 12,409.04 2015-16 Actual 5,864.65 - 19,981.62	12,000.00 12,357.33 2016-17 Actual 4,134.21 27,972.65	12,000.00 12,308.40 2017-18 Actual 6,016.48 10,000.00 19,588.33	7,500.00 7,776.60 2018-19 Y to D 4,500.00 7,113.89 - 14,357.11	10,000.00 10,280.00 2018-19 Projections 5,400.00 7,500.00 10,000.00 15,000.00	10,000.00 10,400.00 2018-19 Budget 5,400.00 7,500.00 10,000.00 15,000.00	10,000.00 10,300.00 2019-20 Proposed \$7,200.00 7,500.00 10,000.00 15,000.00
50 Parks Department 5100- Contract Labor 6135 - Parks Lights 6310 - Capital Expense 6350 - Park Maintenance/ 6353 - Special Events	12,000.00 12,409.04 2015-16 Actual 5,864.65	12,000.00 12,357.33 2016-17 Actual 4,134.21 27,972.65 3,276.22	12,000.00 12,308.40 2017-18 Actual 6,016.48 10,000.00	7,500.00 7,776.60 2018-19 Y to D 4,500.00 7,113.89	10,000.00 10,280.00 2018-19 Projections 5,400.00 7,500.00 10,000.00	10,000.00 10,400.00 2018-19 Budget 5,400.00 7,500.00 10,000.00 15,000.00 4,000.00	10,000.00 10,300.00 2019-20 Proposed \$7,200.00 7,500.00 10,000.00
50 Parks Department 5100- Contract Labor 6135 - Parks Lights 6310 - Capital Expense 6350 - Park Maintenance/	12,000.00 12,409.04 2015-16 Actual 5,864.65 - 19,981.62 1,859.00	12,000.00 12,357.33 2016-17 Actual 4,134.21 27,972.65 3,276.22 42.40	12,000.00 12,308.40 2017-18 Actual 6,016.48 10,000.00 19,588.33 1,678.95	7,500.00 7,776.60 2018-19 Y to D 4,500.00 7,113.89 - 14,357.11 1,163.25	10,000.00 10,280.00 2018-19 Projections 5,400.00 7,500.00 10,000.00 15,000.00 1,500.00	10,000.00 10,400.00 2018-19 Budget 5,400.00 7,500.00 10,000.00 4,000.00 800.00	10,000.00 10,300.00 2019-20 Proposed \$7,200.00 7,500.00 10,000.00 15,000.00 1,800.00
50 Parks Department 5100- Contract Labor 6135 - Parks Lights 6310 - Capital Expense 6350 - Park Maintenance/ 6353 - Special Events	12,000.00 12,409.04 2015-16 Actual 5,864.65 - 19,981.62	12,000.00 12,357.33 2016-17 Actual 4,134.21 27,972.65 3,276.22 42.40 35,425.48	12,000.00 12,308.40 2017-18 Actual 6,016.48 10,000.00 19,588.33	7,500.00 7,776.60 2018-19 Y to D 4,500.00 7,113.89 - 14,357.11 1,163.25 - 27,134.25	10,000.00 10,280.00 2018-19 Projections 5,400.00 7,500.00 10,000.00 15,000.00	10,000.00 10,400.00 2018-19 Budget 5,400.00 7,500.00 10,000.00 4,000.00 800.00 42,700.00	10,000.00 10,300.00 2019-20 Proposed \$7,200.00 7,500.00 10,000.00 15,000.00
50 Parks Department 5100- Contract Labor 6135 - Parks Lights 6310 - Capital Expense 6350 - Park Maintenance/ 6353 - Special Events	12,000.00 12,409.04 2015-16 Actual 5,864.65 - 19,981.62 1,859.00 - 27,705.27	12,000.00 12,357.33 2016-17 Actual 4,134.21 27,972.65 3,276.22 42.40 35,425.48 2016-17	12,000.00 12,308.40 2017-18 Actual 6,016.48 10,000.00 19,588.33 1,678.95	7,500.00 7,776.60 2018-19 Y to D 4,500.00 7,113.89 - 14,357.11 1,163.25 - 27,134.25 2018-19	10,000.00 10,280.00 2018-19 Projections 5,400.00 7,500.00 10,000.00 15,000.00 1,500.00	10,000.00 10,400.00 2018-19 Budget 5,400.00 7,500.00 10,000.00 4,000.00 800.00 42,700.00 2018-19	10,000.00 10,300.00 2019-20 Proposed \$7,200.00 7,500.00 10,000.00 15,000.00
6200 - Fire Dept Budget 50 Parks Department 5100- Contract Labor 6135 - Parks Lights 6310 - Capital Expense 6350 - Park Maintenance/ 6353 - Special Events 6900 - Misc	12,000.00 12,409.04 2015-16 Actual 5,864.65 - 19,981.62 1,859.00	12,000.00 12,357.33 2016-17 Actual 4,134.21 27,972.65 3,276.22 42.40 35,425.48	12,000.00 12,308.40 2017-18 Actual 6,016.48 10,000.00 19,588.33 1,678.95	7,500.00 7,776.60 2018-19 Y to D 4,500.00 7,113.89 - 14,357.11 1,163.25 - 27,134.25	10,000.00 10,280.00 2018-19 Projections 5,400.00 7,500.00 10,000.00 15,000.00 1,500.00	10,000.00 10,400.00 2018-19 Budget 5,400.00 7,500.00 10,000.00 4,000.00 800.00 42,700.00	10,000.00 10,300.00 2019-20 Proposed \$7,200.00 7,500.00 10,000.00 15,000.00 1,800.00
6200 - Fire Dept Budget 50 Parks Department 5100- Contract Labor 6135 - Parks Lights 6310 - Capital Expense 6350 - Park Maintenance/ 6353 - Special Events 6900 - Misc 60 Street Department	12,000.00 12,409.04 2015-16 Actual 5,864.65 - 19,981.62 1,859.00 - 27,705.27 2015-16 Actual	12,000.00 12,357.33 2016-17 Actual 4,134.21 27,972.65 3,276.22 42.40 35,425.48 2016-17 Actual	12,000.00 12,308.40 2017-18 Actual 6,016.48 10,000.00 19,588.33 1,678.95 - 37,283.76 2017-18 Actual	7,500.00 7,776.60 2018-19 Y to D 4,500.00 7,113.89 - 14,357.11 1,163.25 - 27,134.25 2018-19 Y to D	10,000.00 10,280.00 2018-19 Projections 5,400.00 7,500.00 10,000.00 15,000.00 1,500.00 39,400.00 2018-19 Projections	10,000.00 10,400.00 2018-19 Budget 5,400.00 7,500.00 10,000.00 4,000.00 4,000.00 800.00 42,700.00 2018-19 Budget	10,000.00 10,300.00 2019-20 Proposed \$7,200.00 7,500.00 10,000.00 15,000.00
50 Parks Department 5100- Contract Labor 6135 - Parks Lights 6310 - Capital Expense 6350 - Park Maintenance/ 6353 - Special Events 6900 - Misc 60 Street Department 6058 - Street Engineer	12,000.00 12,409.04 2015-16 Actual 5,864.65 - 19,981.62 1,859.00 - 27,705.27 2015-16 Actual 2,448.50	12,000.00 12,357.33 2016-17 Actual 4,134.21 27,972.65 3,276.22 42.40 35,425.48 2016-17 Actual 6,789.50	12,000.00 12,308.40 2017-18 Actual 6,016.48 10,000.00 19,588.33 1,678.95 - 37,283.76 2017-18 Actual	7,500.00 7,776.60 2018-19 Y to D 4,500.00 7,113.89 - 14,357.11 1,163.25 - 27,134.25 2018-19 Y to D 2,696.50	10,000.00 10,280.00 2018-19 Projections 5,400.00 7,500.00 10,000.00 15,000.00 39,400.00 2018-19 Projections	10,000.00 10,400.00 2018-19 Budget 5,400.00 7,500.00 10,000.00 4,000.00 40,000.00 42,700.00 2018-19 Budget 3,000.00	10,000.00 10,300.00 2019-20 Proposed \$7,200.00 7,500.00 10,000.00 15,000.00 41,500.00 2019-20 Proposed
6200 - Fire Dept Budget 50 Parks Department 5100- Contract Labor 6135 - Parks Lights 6310 - Capital Expense 6350 - Park Maintenance/ 6353 - Special Events 6900 - Misc 60 Street Department 6058 - Street Engineer 6130 - Streets Lights	12,000.00 12,409.04 2015-16 Actual 5,864.65 - 19,981.62 1,859.00 - 27,705.27 2015-16 Actual 2,448.50 17,397.46	12,000.00 12,357.33 2016-17 Actual 4,134.21 27,972.65 3,276.22 42.40 35,425.48 2016-17 Actual 6,789.50 17,489.84	12,000.00 12,308.40 2017-18 Actual 6,016.48 10,000.00 19,588.33 1,678.95 - 37,283.76 2017-18 Actual 5,781.50 17,476.85	7,500.00 7,776.60 2018-19 Y to D 4,500.00 7,113.89 - 14,357.11 1,163.25 - 27,134.25 2018-19 Y to D 2,696.50 14,095.58	10,000.00 10,280.00 2018-19 Projections 5,400.00 7,500.00 10,000.00 15,000.00 39,400.00 2018-19 Projections 3,000.00 17,000.00	10,000.00 10,400.00 2018-19 Budget 5,400.00 7,500.00 10,000.00 4,000.00 40,000.00 42,700.00 2018-19 Budget 3,000.00 18,000.00	10,000.00 10,300.00 2019-20 Proposed \$7,200.00 7,500.00 10,000.00 15,000.00 41,500.00 2019-20 Proposed 3,000.00 17,500.00
50 Parks Department 5100- Contract Labor 6135 - Parks Lights 6310 - Capital Expense 6350 - Park Maintenance/ 6353 - Special Events 6900 - Misc 60 Street Department 6058 - Street Engineer 6130 - Streets Lights 6140 - Street Maintenance	12,000.00 12,409.04 2015-16 Actual 5,864.65 - 19,981.62 1,859.00 - 27,705.27 2015-16 Actual 2,448.50 17,397.46 215,239.41	12,000.00 12,357.33 2016-17 Actual 4,134.21 27,972.65 3,276.22 42.40 35,425.48 2016-17 Actual 6,789.50 17,489.84 29,063.99	12,000.00 12,308.40 2017-18 Actual 6,016.48 10,000.00 19,588.33 1,678.95 - 37,283.76 2017-18 Actual 5,781.50 17,476.85 8,752.62	7,500.00 7,776.60 2018-19 Y to D 4,500.00 7,113.89 - 14,357.11 1,163.25 - 27,134.25 2018-19 Y to D 2,696.50 14,095.58 5,988.07	10,000.00 10,280.00 2018-19 Projections 5,400.00 7,500.00 10,000.00 15,000.00 39,400.00 2018-19 Projections 3,000.00 17,000.00 20,000.00	10,000.00 10,400.00 2018-19 Budget 5,400.00 7,500.00 10,000.00 4,000.00 40,000 800.00 42,700.00 2018-19 Budget 3,000.00 18,000.00 20,000.00	10,000.00 10,300.00 2019-20 Proposed \$7,200.00 7,500.00 10,000.00 15,000.00 41,500.00 2019-20 Proposed 3,000.00 17,500.00 20,073.00
50 Parks Department 5100- Contract Labor 6135 - Parks Lights 6310 - Capital Expense 6350 - Park Maintenance/ 6353 - Special Events 6900 - Misc 60 Street Department 6058 - Street Engineer 6130 - Streets Lights	12,000.00 12,409.04 2015-16 Actual 5,864.65 - 19,981.62 1,859.00 - 27,705.27 2015-16 Actual 2,448.50 17,397.46 215,239.41 38,000.00	12,000.00 12,357.33 2016-17 Actual 4,134.21 27,972.65 3,276.22 42.40 35,425.48 2016-17 Actual 6,789.50 17,489.84 29,063.99 160,269.39	12,000.00 12,308.40 2017-18 Actual 6,016.48 10,000.00 19,588.33 1,678.95 - 37,283.76 2017-18 Actual 5,781.50 17,476.85 8,752.62 193,840.20	7,500.00 7,776.60 2018-19 Y to D 4,500.00 7,113.89 - 14,357.11 1,163.25 - 27,134.25 2018-19 Y to D 2,696.50 14,095.58 5,988.07 97,358.69	10,000.00 10,280.00 2018-19 Projections 5,400.00 7,500.00 10,000.00 15,000.00 39,400.00 2018-19 Projections 3,000.00 17,000.00 20,000.00 119,315.00	10,000.00 10,400.00 2018-19 Budget 5,400.00 7,500.00 10,000.00 4,000.00 40,000.00 42,700.00 2018-19 Budget 3,000.00 18,000.00 20,000.00 119,315.00	10,000.00 10,300.00 2019-20 Proposed \$7,200.00 7,500.00 10,000.00 15,000.00 41,500.00 2019-20 Proposed 3,000.00 17,500.00 20,073.00 130,000.00
50 Parks Department 5100- Contract Labor 6135 - Parks Lights 6310 - Capital Expense 6350 - Park Maintenance/ 6353 - Special Events 6900 - Misc 60 Street Department 6058 - Street Engineer 6130 - Streets Lights 6140 - Street Maintenance	12,000.00 12,409.04 2015-16 Actual 5,864.65 - 19,981.62 1,859.00 - 27,705.27 2015-16 Actual 2,448.50 17,397.46 215,239.41	12,000.00 12,357.33 2016-17 Actual 4,134.21 27,972.65 3,276.22 42.40 35,425.48 2016-17 Actual 6,789.50 17,489.84 29,063.99	12,000.00 12,308.40 2017-18 Actual 6,016.48 10,000.00 19,588.33 1,678.95 - 37,283.76 2017-18 Actual 5,781.50 17,476.85 8,752.62	7,500.00 7,776.60 2018-19 Y to D 4,500.00 7,113.89 - 14,357.11 1,163.25 - 27,134.25 2018-19 Y to D 2,696.50 14,095.58 5,988.07	10,000.00 10,280.00 2018-19 Projections 5,400.00 7,500.00 10,000.00 15,000.00 39,400.00 2018-19 Projections 3,000.00 17,000.00 20,000.00	10,000.00 10,400.00 2018-19 Budget 5,400.00 7,500.00 10,000.00 4,000.00 40,000.00 42,700.00 2018-19 Budget 3,000.00 18,000.00 18,000.00 119,315.00 160,315.00	10,000.00 10,300.00 2019-20 Proposed \$7,200.00 7,500.00 10,000.00 15,000.00 41,500.00 2019-20 Proposed 3,000.00 17,500.00 20,073.00 130,000.00 170,573.00
50 Parks Department 5100- Contract Labor 6135 - Parks Lights 6310 - Capital Expense 6350 - Park Maintenance/ 6353 - Special Events 6900 - Misc 60 Street Department 6058 - Street Engineer 6130 - Streets Lights 6140 - Street Maintenance 6148 - Seal Coat Reserve	12,000.00 12,409.04 2015-16 Actual 5,864.65 - 19,981.62 1,859.00 - 27,705.27 2015-16 Actual 2,448.50 17,397.46 215,239.41 38,000.00	12,000.00 12,357.33 2016-17 Actual 4,134.21 27,972.65 3,276.22 42.40 35,425.48 2016-17 Actual 6,789.50 17,489.84 29,063.99 160,269.39	12,000.00 12,308.40 2017-18 Actual 6,016.48 10,000.00 19,588.33 1,678.95 - 37,283.76 2017-18 Actual 5,781.50 17,476.85 8,752.62 193,840.20	7,500.00 7,776.60 2018-19 Y to D 4,500.00 7,113.89 - 14,357.11 1,163.25 - 27,134.25 2018-19 Y to D 2,696.50 14,095.58 5,988.07 97,358.69 120,138.84 553,796.63	10,000.00 10,280.00 2018-19 Projections 5,400.00 7,500.00 10,000.00 15,000.00 39,400.00 2018-19 Projections 3,000.00 17,000.00 20,000.00 119,315.00 159,315.00	10,000.00 10,400.00 2018-19 Budget 5,400.00 7,500.00 10,000.00 4,000.00 40,000.00 42,700.00 2018-19 Budget 3,000.00 18,000.00 20,000.00 119,315.00	10,000.00 10,300.00 2019-20 Proposed \$7,200.00 7,500.00 10,000.00 15,000.00 41,500.00 2019-20 Proposed 3,000.00 17,500.00 20,073.00 130,000.00
50 Parks Department 5100- Contract Labor 6135 - Parks Lights 6310 - Capital Expense 6350 - Park Maintenance/ 6353 - Special Events 6900 - Misc 60 Street Department 6058 - Street Engineer 6130 - Streets Lights 6140 - Street Maintenance	12,000.00 12,409.04 2015-16 Actual 5,864.65 - 19,981.62 1,859.00 - 27,705.27 2015-16 Actual 2,448.50 17,397.46 215,239.41 38,000.00 274,385.79	12,000.00 12,357.33 2016-17 Actual 4,134.21 27,972.65 3,276.22 42.40 35,425.48 2016-17 Actual 6,789.50 17,489.84 29,063.99 160,269.39 213,612.72	12,000.00 12,308.40 2017-18 Actual 6,016.48 10,000.00 19,588.33 1,678.95 - 37,283.76 2017-18 Actual 5,781.50 17,476.85 8,752.62 193,840.20 225,851.17	7,500.00 7,776.60 2018-19 Y to D 4,500.00 7,113.89 - 14,357.11 1,163.25 - 27,134.25 2018-19 Y to D 2,696.50 14,095.58 5,988.07 97,358.69 120,138.84	10,000.00 10,280.00 2018-19 Projections 5,400.00 7,500.00 10,000.00 15,000.00 39,400.00 2018-19 Projections 3,000.00 17,000.00 20,000.00 119,315.00 159,315.00	10,000.00 10,400.00 2018-19 Budget 5,400.00 7,500.00 10,000.00 4,000.00 40,000.00 42,700.00 2018-19 Budget 3,000.00 18,000.00 18,000.00 119,315.00 160,315.00	10,000.00 10,300.00 2019-20 Proposed \$7,200.00 7,500.00 10,000.00 15,000.00 41,500.00 2019-20 Proposed 3,000.00 17,500.00 20,073.00 130,000.00 170,573.00

Revenues				July			
Revenues	2015-16	2016-17		2018-19 Y	2018-19	2018-19	2019-20
	Actual	Actual	2017-18 Actual	I .	Projected	Budget	Proposed
4010 - Water Revenues	437,273.40	427,472.23	479,531.49	334,952.80	413,000.00	405,000.00	405,000.00
4020 - Sewer Revenues	270,374.73	264,993.19	277,997.60	241,875.76	289,000.00	270,000.00	260,000.00
4030 - Refuse Revenues	240,441.60	248,534.91	253,104.78	214,855.63	257,000.00	245,000.00	255,000.00
4040 - Penalty Revenues	14,378.27	13,219.68	14,246.91	11,368.80	13,000.00	12,000.00	13,000.00
4050 - Services Charges	6,510.00	6,966.60	6,705.00	4,875.00	6,000.00	6,000.00	6,000.00
4055 - Account Setup Fees		7,715.00	8,025.00	5,055.00	6,000.00	6,000.00	5,000.00
4060 - Water Connection	23,900.00	11,300.00	10,500.00	14,650.00	14,650.00	10,000.00	10,000.00
4070 - Sewer Connection	20,000.00	7,000.00	7,000.00	14,650.00	14,650.00	10,000.00	10,000.00
4090 - Interest Earned	107.49	7,000.00	7,000.00	14,000.00	14,000.00	10,000.00	10,000.00
4900 - Misc	2,792.75	857.98	1,714.10	4,262.62	4,300.00	1,000.00	2,500.00
Total	1,023,913.24	988,131.25	1,058,824.88	846,545.61	1,017,600.00	965,000.00	966,500.00
·	1,020,010.24	300,131.23	1,000,024.00		1,017,000.00	000,000.00	000,000.00
Expenses				July	0010.10	0040.40	2019-20
e .	2015-16	2016-17	0047 40 4 -41		2018-19	2018-19	Proposed
	Actual	Actual	2017-18 Actual		Projected	Budget	<u> </u>
5010 - Payroll	218,840.65	251,187.98	268,539.09	219,129.75	262,000.00	273,850.00	254,580.00
5020 - Payroll Tax	16,745.42	19,215.82	20,543.36	16,763.53	20,000.00	20,950.00	19,475.00
5025 - TMRS	8,061.23	11,053.70	12,197.20	10,308.86	12,500.00	12,915.00	11,860.00
5030 - Unemployment Tax	1,331.35	88.48	1,146.42	58.91	75.00	1,020.00	100.00
5040 - Workers Comp	9,760.80	9,311.43	10,315.37	8,783.00	8,800.00	11,522.00	9,000.00
5050 - Medical Benefits	32,012.72	33,337.45	39,932.70	31,259.80	37,030.84	40,398.00	37,110.00
5100 - Contract Labor	-	164.20	600.00	-	40.000.00	500.00	
6058 - Engineering	8,383.00	4,729.00	2,967.00	4,578.50	12,000.00	5,000.00	5,000.00
6070 - Telephone	3,577.56	4,171.66	4,831.00	3,658.82	4,400.00	4,000.00	4,500.00
6080 - Utilities	47,875.68	50,274.14	45,460.93	34,755.96	43,500.00	50,000.00	45,000.00
6090 - Office Supplies	2,170.53	2,569.75	2,212.73	1,980.59	2,500.00	2,500.00	2,500.00
6100 - Postage	4,913.29	4,066.24	4,565.33	4,204.76	5,250.00	5,000.00	5,250.00
6150 - Equipment/Vehicle	23,060.06	28,066.43	39,221.28	17,121.41	23,000.00	25,000.00	25,000.00
6155 - Equip Lease				5 700 00	0.000.00	0.000.00	24,000.00
6170 - Dues/License Fee	6,731.66	6,259.22	6,363.90	5,760.62	6,300.00	6,000.00	6,000.00
6348 - Gift Certificates	900.00	900.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
6440 - Chemicals	5,229.09	4,737.80	5,023.00	2,293.92	3,000.00	4,500.00	4,500.00
6450 - Water Maintenace	51,248.18	91,235.75	41,032.20	34,381.40	40,000.00	46,645.00	47,000.00 45,925.00
6451 - RR Meters	100 70 1 00		140,000,00	22.750.00	45 000 00	45,000.00	45,925.00
6453 - Short Term Projects		44.050.00	140,000.00	33,750.00 33,750.00	45,000.00 45,000.00	45,000.00	45,000.00
6454 - Long Term Projects		11,250.00	45,000.00		25,000.00	25,000.00	25,000.00
6455 - Sewer Maintenace	48,853.79	128,959.36	35,566.22	15,686.04 15,000.00	27,500.00	27,500.00	20,000.00
6450-City Share/TXCDBG		202 224 64	204,690.84	148,582.60	179,000.00	182,500.00	180,000.00
6470 - Monthly Refuse	198,755.74	203,321.64	204,090.04	140,002.00	179,000.00	1,000.00	100,000.00
6471 - Refuse Roll Off	40.207.02	0.406.27	8,534.60	6,079.93	8,000.00	15,000.00	10,000.00
6480 - Supplies / Tools	10,327.23	9,106.37			3,500.00	5,000.00	4,500.00
6500 - Sampling / Inspect	3,512.22	3,027.39	2,782.62	2,393.02	18,000.00	15,000.00	17,000.00
6520 - Fuel Expense	12,290.23	25,058.66	20,872.56	16,216.11		3,000.00	3,000.00
6590 - Uniform Rental	2,395.31	2,367.88	2,540.37	2,248.92	2,900.00		1,000.00
6900 - Misc	1,259.25	333.62	1,626.48	712.07	1,000.00	2,000.00	
6960 - Liabilities	100,008.00	88,008.00	88,008.00	73,340.00	88,000.00	88,000.00	88,000.00
Total	968,976.99	992,801.97 (4,670.72)	1,055,773.20 3,051.68	743,998.52 102,547.09	924,455.84 93,144.16	965,000.00	966,500.00

Budget Ordinance #091619- A

AN ORDINANCE MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF POTH FOR THE FISCAL YEAR BEGINNING, OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020; ADOPTING THE ANNUAL BUDGET OF THE CITY OF POTH FOR THE 2019-20 FISCAL YEAR.

WHEREAS, the budget, appended here as Exhibit "A" for the fiscal year beginning October 1, 2019 and ending September 30, 2020, was duly presented to the City Council by the City Secretary and a public hearing was ordered by the City Council and a public notice of said hearing was caused to be given by the City Council and said notice was published in the Wilson County News and said public hearing was held according to said notice; now therefore;

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF POTH:

SECTION 1. That the appropriations for the fiscal year beginning October 1, 2019, and ending September 30, 2020, for the support of the general government of the City of Poth, Texas, be fixed and determined for said terms in accordance with the expenditures shown in the City's fiscal year 2019-20 budget, copy of which is appended hereto as Exhibit "A".

SECTION 2. That the budget, as shown in words and figures in Exhibit "A" is hereby approved in all respects and adopted as the City's budget for the fiscal year beginning October 1, 2019 and ending September 30, 2020.

PASSED AND APPROVED this, the 16th day of September, 2019.

Mayor (Chrystal Eckel

City Secretary - Rose Huizar

Exhibit "A"

General Fund Budget

Revenues		05.00
4090 - Interest Income		25.00
4210 - Current Taxes		244,000.00
4220 - Delinquent Taxes		5,000.00
4230 - Tax & P&I		3,000.00
4250 - Entex Franchise		4,000.00
4260 - Felps Share		210,000.00
4261 - Phone Franchise		800.00
4280 - Sales Tax		101,000.00
4290 - Utility Commission		30,000.00
4350 - Park Revenues		1,000.00
4370 - Court Fines		145,000.00
4550 - Oil Lease Rev		700.00
4600 - Building Permits		4,000.00
4658 - Bank Drive Thru		5,040.00
4659 - Internet Rent		9,250.00
4900 - Misc		2,000.00
	Total Revenues	764,815.00
10-Admin		
10 Admin Department		\$65.372.0
10 Admin Department 5010 - Payroll		
10 Admin Department 5010 - Payroll 5020 - Payroll Tax		5,000.00
10 Admin Department 5010 - Payroll 5020 - Payroll Tax 5025 - TMRS		5,000.00 2,918.00
10 Admin Department 5010 - Payroll 5020 - Payroll Tax 5025 - TMRS 5030 - Unployment Tax		5,000.00 2,918.00 200.00
10 Admin Department 5010 - Payroll 5020 - Payroll Tax 5025 - TMRS 5030 - Unployment Tax 5040 - Workers Comp.		5,000.00 2,918.00 200.00 480.00
10 Admin Department 5010 - Payroll 5020 - Payroll Tax 5025 - TMRS 5030 - Unployment Tax 5040 - Workers Comp. 5050 - Medical Benefits		5,000.00 2,918.00 200.00 480.00 7,385.00
10 Admin Department 5010 - Payroll 5020 - Payroll Tax 5025 - TMRS 5030 - Unployment Tax 5040 - Workers Comp. 5050 - Medical Benefits 5100 - Contract Labor		5,000.00 2,918.00 200.00 480.00 7,385.00 3,600.00
10 Admin Department 5010 - Payroll 5020 - Payroll Tax 5025 - TMRS 5030 - Unployment Tax 5040 - Workers Comp. 5050 - Medical Benefits 5100 - Contract Labor 6058- Engineering		5,000.00 2,918.00 200.00 480.00 7,385.00 3,600.00
10 Admin Department 5010 - Payroll 5020 - Payroll Tax 5025 - TMRS 5030 - Unployment Tax 5040 - Workers Comp. 5050 - Medical Benefits 5100 - Contract Labor 6058- Engineering 6070 - Phone		5,000.00 2,918.00 200.00 480.00 7,385.00 3,600.00 3,500.00
10 Admin Department 5010 - Payroll 5020 - Payroll Tax 5025 - TMRS 5030 - Unployment Tax 5040 - Workers Comp. 5050 - Medical Benefits 5100 - Contract Labor 6058- Engineering 6070 - Phone 6080 - Utilities		5,000.00 2,918.00 200.00 480.00 7,385.00 3,600.00 1,700.00 4,500.00
10 Admin Department 5010 - Payroll 5020 - Payroll Tax 5025 - TMRS 5030 - Unployment Tax 5040 - Workers Comp. 5050 - Medical Benefits 5100 - Contract Labor 6058- Engineering 6070 - Phone 6080 - Utilities 6090 - Office Supplies		5,000.00 2,918.00 200.00 480.00 7,385.00 3,600.00 1,700.00 4,500.00 2,500.00
10 Admin Department 5010 - Payroll 5020 - Payroll Tax 5025 - TMRS 5030 - Unployment Tax 5040 - Workers Comp. 5050 - Medical Benefits 5100 - Contract Labor 6058- Engineering 6070 - Phone 6080 - Utilities 6090 - Office Supplies 6095 - Service Contracts		5,000.00 2,918.00 200.00 480.00 7,385.00 3,600.00 1,700.00 4,500.00 2,500.00 1,000.00
10 Admin Department 5010 - Payroll 5020 - Payroll Tax 5025 - TMRS 5030 - Unployment Tax 5040 - Workers Comp. 5050 - Medical Benefits 5100 - Contract Labor 6058- Engineering 6070 - Phone 6080 - Utilities 6090 - Office Supplies 6095 - Service Contracts 6100 - Postage		5,000.00 2,918.00 200.00 480.00 7,385.00 3,600.00 1,700.00 4,500.00 1,000.00 500.00
10 Admin Department 5010 - Payroll 5020 - Payroll Tax 5025 - TMRS 5030 - Unployment Tax 5040 - Workers Comp. 5050 - Medical Benefits 5100 - Contract Labor 6058- Engineering 6070 - Phone 6080 - Utilities 6090 - Office Supplies 6095 - Service Contracts 6100 - Postage 6110 - City Hall Maintenance		5,000.00 2,918.00 200.00 480.00 7,385.00 3,600.00 1,700.00 4,500.00 2,500.00 1,000.00 500.00 2,700.00
10 Admin Department 5010 - Payroll 5020 - Payroll Tax 5025 - TMRS 5030 - Unployment Tax 5040 - Workers Comp. 5050 - Medical Benefits 5100 - Contract Labor 6058- Engineering 6070 - Phone 6080 - Utilities 6090 - Office Supplies 6095 - Service Contracts 6100 - Postage 6110 - City Hall Maintenance 6170 - Annual Dues		5,000.00 2,918.00 200.00 480.00 7,385.00 3,600.00 1,700.00 4,500.00 2,500.00 1,000.00 2,700.00 2,000.00
10 Admin Department 5010 - Payroll 5020 - Payroll Tax 5025 - TMRS 5030 - Unployment Tax 5040 - Workers Comp. 5050 - Medical Benefits 5100 - Contract Labor 6058- Engineering 6070 - Phone 6080 - Utilities 6090 - Office Supplies 6095 - Service Contracts 6100 - Postage 6110 - City Hall Maintenance 6170 - Annual Dues 6180 - Legal & Audit		5,000.00 2,918.00 200.00 480.00 7,385.00 3,600.00 1,700.00 4,500.00 2,500.00 1,000.00 2,700.00 2,000.00 20,000.00
10 Admin Department 5010 - Payroll 5020 - Payroll Tax 5025 - TMRS 5030 - Unployment Tax 5040 - Workers Comp. 5050 - Medical Benefits 5100 - Contract Labor 6058- Engineering 6070 - Phone 6080 - Utilities 6090 - Office Supplies 6095 - Service Contracts 6100 - Postage 6110 - City Hall Maintenance 6170 - Annual Dues 6180 - Legal & Audit 6185 - Legal Notices		5,000.00 2,918.00 200.00 480.00 7,385.00 3,600.00 1,700.00 4,500.00 2,500.00 1,000.00 2,700.00 2,000.00 20,000.00 300.00
10 Admin Department 5010 - Payroll 5020 - Payroll Tax 5025 - TMRS 5030 - Unployment Tax 5040 - Workers Comp. 5050 - Medical Benefits 5100 - Contract Labor 6058- Engineering 6070 - Phone 6080 - Utilities 6090 - Office Supplies 6095 - Service Contracts 6100 - Postage 6110 - City Hall Maintenance 6170 - Annual Dues 6180 - Legal & Audit 6185 - Legal Notices 6190 - Election Expense		5,000.00 2,918.00 480.00 7,385.00 3,600.00 1,700.00 4,500.00 2,500.00 2,700.00 2,000.00 20,000.00 300.00 7,500.00
10 Admin Department 5010 - Payroll 5020 - Payroll Tax 5025 - TMRS 5030 - Unployment Tax 5040 - Workers Comp. 5050 - Medical Benefits 5100 - Contract Labor 6058- Engineering 6070 - Phone 6080 - Utilities 6090 - Office Supplies 6095 - Service Contracts 6100 - Postage 6110 - City Hall Maintenance 6170 - Annual Dues 6180 - Legal & Audit 6185 - Legal Notices 6190 - Election Expense 6210 - Tax Service		\$65,372.0 5,000.00 2,918.00 200.00 480.00 7,385.00 3,600.00 1,700.00 4,500.00 2,500.00 2,700.00 2,000.00 300.00 6,550.00 5,000.00
10 Admin Department 5010 - Payroll 5020 - Payroll Tax 5025 - TMRS 5030 - Unployment Tax 5040 - Workers Comp. 5050 - Medical Benefits 5100 - Contract Labor 6058- Engineering 6070 - Phone 6080 - Utilities 6090 - Office Supplies 6095 - Service Contracts 6100 - Postage 6110 - City Hall Maintenance 6170 - Annual Dues 6180 - Legal & Audit 6185 - Legal Notices 6190 - Election Expense		5,000.00 2,918.00 480.00 7,385.00 3,600.00 1,700.00 4,500.00 2,500.00 2,700.00 2,000.00 20,000.00 300.00 7,500.00 6,550.00

The second research and the se	
6340 - Property Liability	24,000.00
6345 - Animal Control	1,000.00
6348 - Gift Certificates	1,200.00
6900 - Misc	1,700.00
6960 - Liabilities	62,800.00
Total Admin Department Expens	es \$253,805.00
20-Police	
5010 - Payroll	149,220.00
5020 - Payroll Tax	11,415.00
5025 - TMRS	6,938.00
5030 - Unployment Tax	200.00
5040 - Workers Comp	4,500.00
5050 - Medical Benefits	21,647.00
6070 - Phone	2,200.00
6090 - Office Supplies	1,500.00
6100 - Postage	100.00
6150 - Equiment/Vechile Repairs	7,500.00
6160 - Police Training	1,000.00
6170- Dues	1,200.00
6520 - PD Fuel	8,000.00
6590 - Uniforms	800.00
Total Police Department Expens	es 216,220.00
30-Muncipal Court	
5010 - Payroll	17,549.00
5020 - Payroll Tax	1,343.00
5030 - Unployment Tax	
	75.00
6070 - Phone	1,500.00
6090 - Office Supplies	1,500.00 1,100.00
6090 - Office Supplies 6100 - Postage	1,500.00 1,100.00 450.00
6090 - Office Supplies 6100 - Postage 6245 - Judge Training	1,500.00 1,100.00 450.00 400.00
6090 - Office Supplies 6100 - Postage 6245 - Judge Training 6270 - Fine Tax	1,500.00 1,100.00 450.00 400.00 46,000.00
6090 - Office Supplies 6100 - Postage 6245 - Judge Training 6270 - Fine Tax 6275 - Court Tech/Build	1,500.00 1,100.00 450.00 400.00 46,000.00 4,000.00
6090 - Office Supplies 6100 - Postage 6245 - Judge Training 6270 - Fine Tax	1,500.00 1,100.00 450.00 400.00 46,000.00 4,000.00
6090 - Office Supplies 6100 - Postage 6245 - Judge Training 6270 - Fine Tax 6275 - Court Tech/Build Total Muncipal Court Expens	1,500.00 1,100.00 450.00 400.00 46,000.00 4,000.00
6090 - Office Supplies 6100 - Postage 6245 - Judge Training 6270 - Fine Tax 6275 - Court Tech/Build Total Muncipal Court Expens	1,500.00 1,100.00 450.00 400.00 46,000.00 4,000.00 72,417.00
6090 - Office Supplies 6100 - Postage 6245 - Judge Training 6270 - Fine Tax 6275 - Court Tech/Build Total Muncipal Court Expens 40-Fire Dept 5040 - Workers Comp	1,500.00 1,100.00 450.00 400.00 46,000.00 4,000.00 72,417.00
6090 - Office Supplies 6100 - Postage 6245 - Judge Training 6270 - Fine Tax 6275 - Court Tech/Build Total Muncipal Court Expens	1,500.00 1,100.00 450.00 400.00 46,000.00 4,000.00 72,417.00
6090 - Office Supplies 6100 - Postage 6245 - Judge Training 6270 - Fine Tax 6275 - Court Tech/Build Total Muncipal Court Expens 40-Fire Dept 5040 - Workers Comp 6200 - Fire Dept Budget Total Fire Department Expens	1,500.00 1,100.00 450.00 400.00 46,000.00 4,000.00 72,417.00
6090 - Office Supplies 6100 - Postage 6245 - Judge Training 6270 - Fine Tax 6275 - Court Tech/Build Total Muncipal Court Expens 40-Fire Dept 5040 - Workers Comp 6200 - Fire Dept Budget Total Fire Department Expens	1,500.00 1,100.00 450.00 400.00 46,000.00 4,000.00 72,417.00 300.00 10,000.00 es 10,300.00
6090 - Office Supplies 6100 - Postage 6245 - Judge Training 6270 - Fine Tax 6275 - Court Tech/Build Total Muncipal Court Expens 40-Fire Dept 5040 - Workers Comp 6200 - Fire Dept Budget Total Fire Department Expens 50-Park 5100- Contract Labor	1,500.00 1,100.00 450.00 400.00 46,000.00 4,000.00 72,417.00 300.00 10,000.00 es 10,300.00
6090 - Office Supplies 6100 - Postage 6245 - Judge Training 6270 - Fine Tax 6275 - Court Tech/Build Total Muncipal Court Expens 40-Fire Dept 5040 - Workers Comp 6200 - Fire Dept Budget Total Fire Department Expens 50-Park 5100- Contract Labor 6135 - Parks Lights	1,500.00 1,100.00 450.00 400.00 46,000.00 4,000.00 72,417.00 300.00 10,000.00 10,300.00 7,500.00
6090 - Office Supplies 6100 - Postage 6245 - Judge Training 6270 - Fine Tax 6275 - Court Tech/Build Total Muncipal Court Expens 40-Fire Dept 5040 - Workers Comp 6200 - Fire Dept Budget Total Fire Department Expens 50-Park 5100- Contract Labor 6135 - Parks Lights 6310 - Capital Expense	1,500.00 1,100.00 450.00 400.00 46,000.00 4,000.00 72,417.00 300.00 10,000.00 7,500.00 10,000.00
6090 - Office Supplies 6100 - Postage 6245 - Judge Training 6270 - Fine Tax 6275 - Court Tech/Build Total Muncipal Court Expens 40-Fire Dept 5040 - Workers Comp 6200 - Fire Dept Budget Total Fire Department Expens 50-Park 5100- Contract Labor 6135 - Parks Lights	1,500.00 1,100.00 450.00 400.00 46,000.00 4,000.00 72,417.00 300.00 10,000.00 10,300.00 7,200.00 7,500.00

	Total Expenses	764,815.00
Total Streets De	parmtent Expenses	170,573.00
6148 - Seal Coat Reserve		130,000.00
6140 - Street Maintenance		20,073.00
6130 - Streets Lights		17,500.00
6058 - Street Engineer		3,000.00
60-Streets		

Water Works Budget

Water Works 2019-20 Budget

Revenues	
4010 - Water Revenues	405,000.00
4020 - Sewer Revenues	260,000.00
4030 - Refuse Revenues	255,000.00
4040 - Penalty Revenues	13,000.00
4050 - Services Charges	6,000.00
4055 - Account Setup Fees	5,000.00
4060 - Water Connection	10,000.00
4070 - Sewer Connection	10,000.00
4900 - Misc	2,500.00
Total Revenues	966,500.00
Expenses	
5010 - Payroll	254,580.00
5020 - Payroll Tax	19,475.00
5025 - TMRS	11,860.00
5030 - Unemployment Tax	100.00
5040 - Workers Comp	9,000.00
5050 - Medical Benefits	37,110.00
6058 - Engineering	5,000.00
6070 - Telephone	4,500.00
6080 - Utilities	45,000.00
6090 - Office Supplies	2,500.00
6100 - Postage	5,250.00
6150 - Equipment/Vehicle Repairs	25,000.00
6155- Equipment/Lease Purchase	24,000.00
6170 - Dues/License Fee	6,000.00
6348 - Gift Certificates	1,200.00
6440 - Chemicals	4,500.00
6450 - Water Maintenace	47,000.00
6451 - Capital Equipment - RR Meters	45,925.00
6453 - Short Term Projects	45,000.00
6454 - Long Term Projects	45,000.00
6455 - Sewer Maintenace	25,000.00
6470 - Monthly Refuse	180,000.00
6480 - Supplies / Tools	10,000.00
6500 - Sampling / Inspect	4,500.00
6520 - Fuel Expense	17,000.00
6590 - Uniform Rental	3,000.00
6900 - Misc	1,000.00
6960 - Liabilities	88,000.00
Total Expenses	966,500.00
revenues over expenditures	-

Economic Development Budget



City of Poth Economic Development Corporation Annual Budget

October 1, 2019 – September 30, 2020

PresidentBrandon Blandford

Members

Richard Harris Clifton Zaiontz Steven Wiatrek Gene Maeckel Marie Orth Courtny Ortmann

The Economic Development Corporation Members are appointed by the City Council for 2 year terms.

Board meets every other first Tuesday of each month at 7: 00 P.M.

Budget Ordinance #091619-A Poth EDC Budget

AN ORDINANCE MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF POTH ECONOMIC DEVELOPMENT CORPORATION FOR THE FISCAL YEAR BEGINNING, OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020; ADOPTING THE ANNUAL BUDGET OF THE CITY OF POTH FOR THE 2019-20 FISCAL YEAR.

WHEREAS, the budget, appended here as Exhibit "B" for the fiscal year beginning October 1, 2019 and ending September 30, 2020, was duly presented to the City Council by the Poth Economic Development Corporation and a public hearing was ordered by the City Council and a public notice of said hearing was caused to be given by the City Council and said notice was published in the Wilson County News and said public hearing was held according to said notice; now therefore;

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF POTH:

SECTION 1. That the appropriations for the fiscal year beginning October 1, 2019, and ending September 30, 2020, for the support of the Poth Economic Development Corporation of the City of Poth, Texas, be fixed and determined for said terms in accordance with the expenditures shown in the Poth Economic Development Corporation's fiscal year 2019-20 budget, copy of which is appended hereto as Exhibit "B".

SECTION 2. That the budget, as shown in words and figures in Exhibit "B" is hereby approved in all respects and adopted as the Poth Economic Development Corporation's budget for the fiscal year beginning October 1, 2019 and ending September 30, 2020.

PASSED AND APPROVED this, the 16th day of September 2019.

Mayor - Chrystal Ecke

City Secretary – Rose Huizar

Poth EDC Budget Summary

						2019-20
	2016-17	2017-18	Y to D 2018	Projected	2018-19	Proposed
	Budget	Budget	19 Actual	2018-19	Budget	Budget
Revenues						
4090-Interest	86.06	134.65	127.71	155.00	80.00	80.00
4282-B-Tax	50,521.71	50,807.80	44,700.98	52,000.00	50,000.00	50,000.00
4800-Donations				1	ı	
4900-Misc			150.00		ı	
Totals	50,607.77	50,942.45	44,978.69	52,155.00	50,080.00	50,080.00
		8	Y to D			2019-20
	2016-17	2017-18	2018-19	Projected	2018-19	Proposed
Expenditures	Budget	Budget	Actual	2018-19	Budget	Budget
6061-Advertising	1,034.28	1,184.28	1,019.33	1,200.00	1,200.00	1,200.00
6062-Movie License Rental	2,005.00	2,483.00	2,139.00	2,140.00	2,500.00	2,500.00
6090-Office supplies	ť	69.79	ī	Ī	75.00	75.00
6100Postage	I	ſ	ı	ı	50.00	50.00
6200-Christmas Décor	3,669.50	r	ť	1	4,000.00	4,000.00
6310-Cap Projects		t	2,500.00	2,500.00	27,755.00	27,755.00
6312-Capitol Proj Reserve	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
6412-Industrustrial Development	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
1						
	1	-				
Excess Revenues over Expenditure	29,398.99	32,705.38	24,820.36	31,815.00		ı

Exhibit "B"

Poth EDC Fund 2019-20 Budget

Revenues	
4282-B-Tax	50,000.00
4090-Interest	80.00
Total EDC Fund Revenues	50,080.00
Expenditures	
6061-Advertising	1,200.00
6062-Movie License Rental	2,500.00
6090-Office supplies	75.00
6100Postage	50.00
6200Christmas Decorations	4,000.00
6310-Capital Projects	27,755.00
6312-Capital Projects Reserve	4,500.00
6412-Industrial Development Reserve	10,000.00
Total EDC Fund Expenses	50,080.00

The 2019-20 Poth Economic Development Corporation Operating Budget beginning October 1, 2019 ending September 30, 2020 was approved by the Poth Economic Development Corporation September 3, 2019 and presented to the City Council for approval.

TAX ORDINANCE # 091619-B

AN ORDINANCE LEVYING AN ANNUAL AD VALOREM TAX FOR THE USE AND SUPPORT OF THE CITY OF POTH FOR THE 2019 TAX YEAR; SETTING SPECIFIC TAX RATES, APPLICABLE TO ALL REAL, PERSONAL AND MIXED PROPERTY SITUATED WITHIN THE CITY OF POTH, SETTING DUE DATE AND PROVIDING FOR PENALTIES ON DELINQUENT TAXES.

BE IT ORDERED BY THE CITY COUNCIL OF THE CITY OF POTH, WILSON COUNTY, TEXAS:

- 1. That an Ad Valorem Tax Rate of .2390 per \$100 cash valuation and assessment ration of 100% of market value, as said values are fixed by the Appraisal Review Board, be and the same is hereby levied for the year of 2019 on all Real Property, Personal Property, and Mixed Property located and situated within the confines and boundaries of the City of Poth as of January 1st of this year.
- 2. That the above specifies Ad Valorem Tax Rate be distributed as follows:
 - a. 1775 Rate for Local Maintenance Fund
 - b. .0615 Rate for Debt Service, bonded indebtedness, interest and sinking fund.
- 3. All taxes shall become a lien upon the property against which assessed. Any person failing to pay their taxes on or before January 31, shall be subject to the maximum penalties thereon allowed by law to be collected on delinquent taxes. All delinquent taxes shall bear interest at the highest per annum interest rate allowed by law to be collected on delinquent taxes and shall bear interest from the date of delinquency until paid.

Council Member Chuck Morris motioned: I move that the property tax rate be increased by the adoption of a tax rate of .2390, which is effectively a 3.06 percent increase in the tax rate. Seconded by Council Member Ronald Weimer.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATION THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.06 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$ 7.10.

This ordinance shall take effect and be in force from the date after its passage.

PASSED AND APPROVED this the 16th day of September 2019 at the a regular meeting of the Poth City Council, there being a quorum present, with the votes as follows:

Steven Wiatrek	Yea	Nay-
Chuck Morris	Yea	Nay-
Ronald Weimer	Yea	Nay-
Anabel Ramon	Yea	Nay-
Tami Ramzinski	Yea	Nay-

And approved by the Mayor on the date above set out.

City Secretary – Rose Huizar

SCHEDULES AND RATES FOR WATER, SEWER & TRASH.

The following rates will apply to services provided by the City of Poth as described.

Water:

In city Limits: \$24.06

Per Thousand for 2001 gallons and up - \$2.65

Outside City Limits:

Minimum for 2000 gals \$48.13

Per Thousand for 2001 gallons and up - \$2.65

Bulk Water Rates:

No minimum base rate

Per Thousand gallons -- \$23.00

Sewer Rates:

Residential	21.91	plus avg of Nov/Dec/Jan usage per 1000 gals @1.38
Sm Comm	24.54	plus water usage per 1000 gals @ 1.66
School/Institutions	36.31	plus water usage per 1000 gals @ 1.66
Food Establishments	36.31	plus water usage per 1000 gals @ 1.66
Market	36.31	plus water usage per 1000 gals @ 1.66
Laundry	68.92	plus water usage per 1000 gals @ 1.93
Lodging-Comm	68.92	plus water usage per 1000 gals @ 1.93
Plant	101.55	plus water usage per 1000 gals @ 2.21
Resident - Renter		plus water usage per 1000 gals @ 1.38
	Based	on avg 5000 gals (properties with 2 or more renters per
	year)	

Refuse Rates

Once a week pick-up		
Residential	\$18.45	
Small Commercial	\$26.85	
Residential Outside City limits	\$19.50	
Extra Container – Residential	\$ 8.70	(not for temporary use)

Containers once a week pick-up		Containers twice a week pick-up		
	91.25	2yd	146.60	
3yd	105.50	3yd	173.60	
4yd	120.15	4yd	200.20	
6vd	140.25	6yd	244.50	

Fee Schedule:

Service Fee \$15.00 Extension Fee \$15.00 Reconnect Fee \$30.00 Transfer Fee \$30.00

After Hours Fee \$50.00 Assessed after 4:00 P.M.

Return Check Fee \$35.00

Late Fee 10% assessed after 17th of the month – due date

Landlord Service Fee \$15.00 (five day service ONLY - no refuse service)

CSI Fee \$100.00

(Customer Service Inspection)

Sewer Backup Assessment Fee (to be assessed to customer when sewer backup is determined not to be related to city lines)

Back Hoe \$100.00 per hour

Roto Rooter \$ 75.00 Pressure Jet \$ 75.00

Connection Location Fee \$ 75.00 per hour with use of Back hoe

Account Set up Fee (non-refundable)

 3/4"
 meter
 \$ 75.00

 1"
 meter
 \$100.00

 2"
 meter
 \$175.00

 Commercial
 meter
 \$100.00

 Bulk water
 meter
 \$500.00

Landlord meter \$ 30.00 (2 month service ONLY – continuation of

service requires bal. of account setup fee)

Water Connection Fee

3/4" Connection \$3500.00

1" Connection \$3800.00 (plus cost of meter)

2" Connection \$3800.00 (plus cost of meter)

(Commercial use only)

Sewer Connection Fee

4" Connection \$ 3500.00 6" Connection \$ 3800.00

CERTIFICATE OF POSTING OF NOTICE

State of Texas County of Wilson

I, the undersigned, Rose Huizar, City Secretary of the City of Poth, Texas do hereby certify that a Legal Notice was posted in words and figures, to-wit:

NOTICE OF PUBLIC HEARING ON BUDGET

NOTICE OF PUBLIC HEARING ON BUDGET – The City of Poth will hold a public hearing at 7:00 P.M. on Monday, September 16, 2019, at the Poth City Hall, 200 N Carroll St. Poth TX to receive comments on the City Budget for Fiscal Year 2019-20 beginning October 1, 2019 and ending September 30, 2020. This budget will raise more revenue from property taxes than last year's budget by an amount of \$14000.00, which is a (6.09%) increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$2595.38. The City encourages all interested individual to attend the public hearing. Proposed budget may be viewed online at www.cityofpoth.org

Witness my hand and seal of said City, this 21 th day of August 2019.
Production of the state of the
City Secretary of the City of Poth, Texas
,
CERTIFICATION I certify that the above notice of meeting was posted in the bulletin board outside City Hall at 200 N. Carroll St., Poth TX on 08-22-19 at _9:30_ a.m./p.m. I further certify that the notice was posted online @ cityofpoth.org
Page Uniger City Secretory
Rose Huizar, City Secretary I certify that the attached notice and agenda of items to be considered by the City Council was removed by me from the bulletin board outside City Hall on the day of, 2019 Title
his facility is wheelchair accessible and accessible parking spaces are available. Requests for

accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the

city secretary's office at 830-484-2111, or fax 830-484-2374 for information.

Think booster seat before moving to a seat belt

Unfortunately, seat belts do not come in one-size-fits-all. In fact, the seat belt that is designed to save an adult's life in a crash does not fit a young child. And, the poor fit of the seat belt can actually cause serious injuries or even death during a crash. Many parents are under the impression that a child can be moved to the vehicle seat belt system when they have outgrown the weight limits of their child safety seat. Most conventional forward-facing child safety seats have a 5-point harmess system that can be used until at least 40 pounds. However, most children weigh 40 pounds long before they are tall enough to fit in the vehicle lap/shoulder belt.

Children do not fit well in the vehicle lan/shoul-

enough to fit in the vehicle lap/shoulder belt. Children do not fit well in the vehicle lap/shoulder belts that were designed for adults who are at least 4 feet 9 inches tall. Instead of fitting properly over the lover hips, the lap belt rides over the soft issues of the abdomen and can cause severe injury or death. The shoulder portion of the belt hits the child's neck or face instead of lying flat across the chest. This causes many children to place the shoulder belt behind their back, leaving them with no upper body protection. r body protection.

A booster seat "boosts" the child up so the lap/

shoulder belt will fit correctly and provide protection in a crash.

shoulder belt will hit correctly and provide protection in a crash.

Texas A&M Agril Ife Extension Community Health Agent Nicole Demmer, Wilson County, reminds parents that correctly using a booster seat can protect a child from being thrown around the vehicle or being totally ejected in a crash.

The law in Texas requires children under 8 years old, unless taller than 4 feet 9 inches, to be in a child restraint system according to the manufacturer's instructions. According to the law, an 8-year-old can legally ride in the seat belt, but only a small percentage of 8-year-olds are big compuls to fit the seat belt correctly. Best practice is to keep the child in a booster seat until the lap/shoulder belts fit, which is usually sometime between ages 8 and 12.

When is your child ready for the seat belt? Take the five-step test:

1. Does the child sit all the way back against the auto seat?

auto seat?

2. Do the child's knees bend comfortably at the

2. Do the vehicle?
3. Does the belt cross the shoulder between the neck and arm?

Is the lap belt as low as possible, touching the thighs?
 S. Can the child stay seated like this for the whole

rip?

If you answered "no" to any of these questions,

your child needs a booster seat.
Call 830-393-7557 for a free child safety seat in-spection, or visit http://buckleup.tamu.edu to find a certified child passenger safety technician in your

NOTICES

700 Public Notices

700 Public Notices 700 Public Notices 700 Public Notices 700 Public Notices

NOTICE OF 2019 TAX YEAR PROPOSED PROPERTY TAX RATE FOR THE CITY OF CHINA GROVE

The City of China Grove will hold a meeting at 7:00 P.M. on Thursday, September 5, 2019 at China Grove City Hall located at 2412 PM 1516 S. to consider adopting a proposed tax rate for tax year 2019.

A tax rate of \$0.12900 per \$100 valuation has been proposed by the governing body of CITY OF CHINA GROVE

Proposed Tax rate 2019 S0.129000 per \$100.00 Precoding year Tax Rate 2018 \$0.120000 per \$100.00 Effective Tax Rate -2019 \$0.120241 per \$100.00

The effective tax rate is the total tax rate needed to raise the same amount of property tax revenue for CITY OF CHINA GROVE from the same properties in both the 2018 tax year and the 2019 tax year.

The proposed tax rate would increase total taxes in the City of China Grove by 7.3%.

Your taxes owed under any of the above rates can be calculated as follows:

Property tax amount = (rate) x (taxable value of your property)/100 For assistance or detailed information about tax calculations,

please contact: Carlos Gutierrez, PCC Property Tax Division Director 233 N. Pecos-La Trinidad, San Antonio, Tx 78207

210-335-6600 taxoffice @bexar.org home.bexar.org/tax

PUBLIC ANNOUNCEMENT

The Housing Authority of the City of Floresville Housing Authority proposes to update its 2020 Annual and (CFP) Capital Funds/ (5) The Housing Audionity of the Carly or Professione Housing Audionity proposes to update its 2020 Annual and (CFP) Capital Funds/(5) Five Year Action Plan 2020-2024 and all associated elements in its (A&O) Admissions and Occupancy Policy, HCV Housing Choice Voucher Administrative Plan.

voucer Administrative Plan.

The Housing Authority of the City of Floresville extends an open invitation to encourage public participation in the submission of written comments prior to the public hearing beginning 08/28/2019 and ending 10/16/2019 at 3:00 PM addressed to the attention of:

All relevant documents are available for review and insp during regular hours of operation, Mon.-Wed.- Fri. 9:00 AM - 3:00 PM at the principal place of business loca 1403 Standish St., Floresville, TX

A Public Hearing will be held at the business location listed above on 10/18/2019 at 11:00 AM.

All word ads under Public Notices are automatically published on the Web at no extra charge. What a deal - FREE ONLINE!!! Rates are \$10 for the first 30 words and 10 cents for each and au cents for each additional word per week. Additional fees apply for bolding and caps. Deadline is Friday before 3 p.m. for the following Wednesday's issue. Fax to 830-393-3219 or e-mail to classifieds@wcn-online.com

NOTICE OF BUDGET PUBLIC HEARING. Notice is hereby given that a public hearing on the FY 2019– 2020 budget of the City of St. Hedwig, Texas will be held September 12, 2019 held September 12, 2019 at 7:00 pm. at St. New John 20, 2019 at 7:00 pm. at St. New John 20, 2019 at 7:00 pm. at St. New John 20, 2019 at 7:00 pm. at

HEARING: The City of Saint Hedwig's City Council will hold a Public Hearing on September 12, 2019 at hold a Public Hearing on September 12, 2019 at 7:00 p.m. at the St. Hedwig City Hall, 13055 FM 1345, St. Hedwig, TX 78152 to consider the following: A change in zoning: A change in zoning assification requested by Ms. Caroline Williams of 4 adjacent parcels (Property MS. Caroline Williams of 4 adjacent parcels (Property Identification Numbers: 170138, 170141, 170142 and 170145) located on Pittman Rd in Saint Hedwig, Texas. Request is to rezone Texas. Request is to rezone 4 properties located at 1231 (12.527 & 2 Acres). 1395 (28.59 acres) and 1525 (26.81 acres) Pittman Rd, totaling 69.905 acres, from A-1R (Agricultural/Residential) to R2 (Single Family Residential). A Public Hearing will be held beginning at 7.00 pm to allow for citizens' Comments and citizens' comments and input prior to the City Council's deliberation on the Planning and Zoning Commission's recommendation.

700 Public Notices

CITY OF SANDY OAKS, TEXAS. ORDINANCE NO. 2019-143. AN ORDINANCE 2019-143. AN ORDINANCE
OF THE CITY COUNCIL
OF THE CITY OF SANDY
OAKS, TEXAS REGULATING
GARAGE SALES WITHIN
THE CITY, SECTION 12.
PENALTIES FOR VIOLATION.
(b) It shall be unjawful for (b) It shall be unlawful to any garage sale operator to fail to remove any advertising sign upon expiration of the garage sale permit. A violation of this subsection shall be punishable by a fine not to exceed fifty dollars (\$50.00) for each day past the deadline for removing signs. PASSED AND
APPROVED the 22nd day of
August 2019.

August 2019.

NOTICE OF 2019
PROPOSED TAX RATE
PUBLIC HEARING AND
STATE OF THE STATE OF THE STATE
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O valuation. In governing body of the City of St. Hedwig proposes to use revenue attributable to the tax problem and proposes. The control of the tax problem are applying and maintaining city roads and infrastructure. A Public Hearing will be held beginning at 7:00 pm to allow for citizens' comments and input prior to the City Council's deliberation on this application. Immediately following the Public Hearing, a Special Called Meeting of the St. Hedwig City Council will be held to discuss and take action on approving the 2013on approving the 2019-2020 City Budget and the 2019 Proposed Tax Rate of \$0.430000 per \$100 valuation.

NOTICE OF PUBLIC
HEARING ON BUDGET The City of Poth will hold a
public hearing at 7:00 P.M.
on Monday, September 16,
2019, at the Poth City Hall,
200 N. Carroll St., Poth TX 200 N. Carroll St., Poth 1) to receive comments on the City Budget for Fiscal Year 2019-20, beginning October 1, 2019 and ending September 30, 2020. This budget will raise more revenue from property taxes than last year's budget by an amou of \$14000.00, which is a (6.09%) increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$2595.38. The City encourages all interested individuals to attend the public hearing. Proposed budget may be viewed online at www.cityofpoth.

Public Notices continued thru 10D!

Notice of Effec	ctive Tax Rate
2019 Property Tax	x Rates in Wilson County Memorial Hospital District
2000	
This notice concerns 2019 properly tax rates (rese year)	to Wilson County Memorial Hospital District (near away and near)
(many law) It presents information about three fair rates. List year's fair rate is the factor fine effective sociate would impose the famile best stores as last year's fine compare for rate the today critical sections isosphere can fair that should be included by the sec base (the bost value of baselies promptly with adjustment as required.)	properties toxed in both years. This years violates tax rate is the highest is, in each case these rates are build by dividing the total amount of total
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Last year's debt takes	3,866,120.00
Last year's tax base	3,315,711,085.00
Last year's trea for rate	.1198_s100
This year's effective tax rate: Last year's adjusted toes (after subtracting state on loss	3,843,217.00
Last year's adjusted takes (after subtracting states on lost + This year's adjusted tax base (after subtracting value of r	new property) \$ 3,462,354,862.00
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	\$
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Date prepared July 24, 2019

CERTIFICATE OF POSTING OF NOTICE

State of Texas

County of Wilson

I, the undersigned, Rose Huizar, City Secretary of the City of Poth, Texas do hereby certify that a Legal Notice was posted in words and figures, to-wit:

Small Taxing Unit Notice - The City of Poth will hold a meeting at 7:00 P.M. on September 16, 2019 at the Poth City Hall, 200 N. Carroll St., Poth Texas to consider adopting a proposed tax rate for tax year 2019. The proposed rate is 0.2390 per \$100 of value. The proposed tax rate would increase total taxes in the City of Poth by 3.06%

Witness my hand and seal of said City, this 21 th day of August 2019.
Withess my name and sear of said city, this 21 day of Flagust 2019.
City Secretary of the City of Poth, Texas
City Secretary of the City of Poth, Texas
·
CERTIFICATION CERTIFICATION
I certify that the above notice of meeting was posted in the bulletin board outside City Hall at 200 N.
Carroll St., Poth TX on08-22-19 at9:30_ a.m./p.m. I further certify that the notice was posted online @ cityofpoth.org
Rose Huizar, City Secretary
I certify that the attached notice and agenda of items to be considered by the City Council was removed by me from the bulletin board outside City Hall on the day of, 2019

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the city secretary's office at 830-484-2111, or fax 830-484-2374 for information.

Drivers urged to be extra cautious as school starts

As we begin a new school year, the Texas Department of Public Safety (DPS) is reminding all Texans to slow down in school zones, be careful around school buses, follow all traffic laws, and stay alert around schools and the surrounding areas where children may be walking and playing. The moment when students are entering or exiting a school bus can be one of the most dancerous times during a

most dangerous times during a resumed driving. Approaching child's trip to and from school. Accordingly, DPS remind a a school bus that is operating drivers to reduce speed and be

aware that children may unex-pectedly step into a roadway without checking for oncom-

without checking for oncoming traffic.

According to state law, if a school bus has alternating flashing red signals visible from the front or rear, drivers must stop before reaching the bus. Drivers can only proceed if the flashing lights are no longer activated, the driver signals you to proceed, or the bus has

is separated by a physical bar-rier or an intervening space. (If a highway is divided only by a left-turning lane, the road-ways are not considered sepa-rated, and drivers must stop for school buses.)
As a reminder, school buses are legally required to stop at all railroad crossings.
Drivers who illegally pass school buses face fines up to \$1,250, and could potentially include criminal charges if they cause serious bodily in-jury to another.



700 Public Notices 700 Public Notices 700 Public Notices 700 Public Notices

700 Public Notices 700 Public Notices

Notice of 2019 Tax Year Proposed **Property Tax Rate for City of Stockdale**

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Notice of 2019 Tax Year **Proposed Property Tax Rate For Wilson County**

Second Hearing: SEPTEMBER 10, 2019 @ 6:30 p.m. at Community Building, 700 W. Main St., Stockdale, Texas

v roquiros s	nat two public hearings be held i	by the gove	erning bo	dy before adoptir	ig the propose	NI IZX FAIL
The governing body of _	WILSON COUNTY		prop	oses to use rever	nue attributable	to the ta:
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E	FECTIVE TAX RATE	\$.4514	per \$100		
R	OLLBACK TAX RATE	\$.4851	per \$100		
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Second Hearing: SEPTEMBER 13, 2019 @ 10,00 AM at 1420 3RD STREET, FLORESVILLE, TEXAS 78114

The Floresville Housing Authority will OPEN its Waiting List effective Sept. 4, 2019

for the following programs:

Public Housing - 2 bedroom units. The Wait List for 3 bedroom units will continue to accept applications.

Interested applicants may obtain an application by calling 830-393-6569 on Monday, Wednesday, and Friday between 9 am and 3 pm. Applications will be accepted at the main office located at 1403 Standish St., Floresville, TX 78114 on Wednesdays from 9 am until 12 pm.

TDD/TTY 800-735-2989

cityofsandyoaks.com
Small Taxing Unit Notice
-The City of Foth will hold
execting 17:00 EM.
on September 16, 2019
at the Poth City Hall, 200
N. Carroll St., Poth Texas
to consider adopting a
proposed tax rate for tax
year 2019. The proposed
rate is 0.2390 per \$100 of
value. The proposed tax
rate would increase total
taxes in the City of Poth by
3.06%.

3.06%.
The Pleasanton Housing
Authority is currently
accepting applications
for the Section 8 and
Low Rent Public Housing
walk list. Applications are
housing a list. Applications
for 8-400 P.M.
The Pleasanton Housing
Authority is located at 402
W. Adams St., Pleasanton
Tx 780-64. You may call for
information at 830-569-5558.

Notice of Self Storage Sale. Please take notice US Sale, Hease take hotice US Storage Centers - Floresville, IX-7814 intends to half a public located at 512 10th Street, Floresville, IX-7814 intends to half a public state of the highest bidder and the highest bidder and highest bidder and highest bidder with a highest bidder and highest bidder with highest bidder hight bidder highest bidder highest bidder hight bidder highest bid

REQUEST FOR
QUALIFICATIONS AUDIT
SERVICES. The City of Sandy
Okas hereby submits a
for professional audit.
Experience in serving and
performance in small cities
is a plus. This request
will remain open until
september 13, 2019 at 520.
RM. Submit your statement
of qualifications to Mayor
Micki Ball, P.O. 80x 828,
Elmendorf, TX 78112
or by email to mball@
Eltypfsandyoaks.com.
Small Taxing Unit Notice
-The City of Poth will hold
-The City of Poth will hold
interest in the vehicle and
interest in the vehi waiver of all right, title and interest in the vehicle; and a consent to the sale of the vehicle at public sale. TDLR: www.tdlr.texas.gov. Stated charges are current but storage of \$21.65/day will continue to accrue. Vehicle: 2002 Chevroiet 1500, Color: Tan. \$699.65.

710 Legal Notices

*All word ads under Legal Notices are automatically published on the Web at no extra charge. What a deal -FREE ONLINEII Rates are \$10 for the first 30 words and 10 cents for each additional word per week. Additional fees apply for bolding and caps. Deadline is friday before 3 p.m. for the following Wednesday's Issue. Fax to 303-039-3219 or e-mail to classifieds@wxc-nolline.com

720 Bid Notices

*All word ads under Bid published on the Web at no extra charge. What a deal - RREE ONUNE!!! Rates are \$1.0 for the first 30 words and 10 cents for each additional word per week. Additional fees apply for bolding and caps. Deadline is Friday before 3 p.m. for the following Wednesday: issue. Fax to 330-93-321.9 or e-mail to classifieds@wcn-online.com

CASH **REWARDS**

Call 888-808-7894 Phones are answered 241.
You DO NOT have to give your name.
Your call CANNOT be traced. BILE APP: P3 TIPS WEB: P3TIPS.C



Public Notices continued thru 10D!

BOND DEBT SERVICE

City of Poth, Texas (General Obligations Debt) General Obligation Refunding bonds, Series 2016 Callable beginning 2/15/2022 at par Payment by Payment Date

Period Ending 8/15/2016 9/30/2016 2/15/2017 8/15/2017 9/30/2017 2/15/2018	18,000.00 123,000.00 126,000.00	2.40%	7,092.13 14,628.00 13,152.00	25,092.13 137,628.00 13,152.00	25,092.13
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2/15/2019	129,000.00	2.40%	11,640.00	140,640.00	
8/15/2019			10,092.00	10,092.00	
9/30/2019					150,732.00
2/15/2020	132,000.00	2.40%	10,092.00	142,092.00	
8/15/2020			8,508.00	8,508.00	
9/30/2020					150,600.00
2/15/2021	135,000.00	2.40%	8,508.00	143,508.00	
8/15/2021			6,888.00	6,888.00	
9/30/2021					150,396.00
2/15/2022	138,000.00	2.40%	6,888.00	144,888.00	
8/15/2022			5,232.00	5,232.00	
9/30/2022					150,120.00
2/15/2023	142,000.00	2.40%	5,232.00	147,232.00	
8/15/2023			3,528.00	3,528.00	
9/30/2023					150,760.00
2/15/2024	145,000.00	2.40%	3,528.00	148,528.00	
8/15/2024	*	*	1,788.00	1,788.00	
9/30/2024					150,316.00
2/15/2025	149,000.00	2.40%	1,788.00	150,788.00	
9/30/2025					150,788.00
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