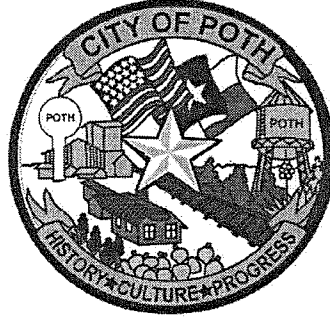


City of Poth Texas



Fiscal Year Budget 2020-21



City of Poth Annual Budget

October 1, 2020 – September 30, 2021

Mayor Chrystal Eckel

Steven Wiatrek
Council Member

Anabel Ramon
Council Member

Chuck Morris
Council Member

Ronald Weimer Jr.
Council Member

Tami Ramzinski
Council Member

City Secretary
Rose Huizar

The City Council is the legislative and governing body for the City of Poth and is composed of a mayor and five councilmembers. The mayor is elected at-large for a two year term. The council is elected at-large by cumulative voting for two year terms.

Council meets every third Monday of each month at 7: 00 P.M. at the Poth City Hall, 200 N Carroll St.

City of Poth
2020-21 Fiscal Year
Budget

This budget will raise more total property taxes than last year's budget by \$3,000.00, (1.23%) and of that amount \$1883.80 is revenue to be raised from new property added to the tax roll this year.

The City of Poth 2020-21 Budget was approved by the Poth City Council on September 21, 2020 by the following votes:

Council Member Steven Wiatrek	For	Against
Council Member Chuck Morris	For	Against
Council Member Anabel Ramon	For	Against
Council Member Ronald Weimer Jr.	For	Against
Council Member Tami Ramzinski	For	Against

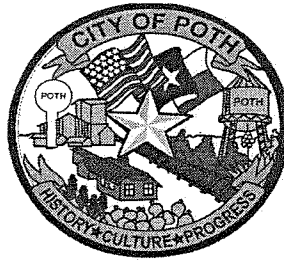
Property Tax Rates

Preceding Year 19-20 Property Tax Rate	.2390
Preceding Year 19-20 Effective Tax Rate	.2319
Preceding Year 19-20 Effective M&O Rate	.1694
Preceding Year 19-20 Rollback Tax Rate	.2444
Preceding Year 19-20 Debt Rate	.0615
Preceding Year 19-20 Debt Obligation secured by property taxes	62800.00
Current Year 20-21 Property Tax Rate	.2360
Current Year 20-21 NNR Effective Tax Rate	.2360
Current Year 20-21 NNR M&O Effective M & O Tax Rate	.1756
Current Year 20-21 Voter Approval M&O Rollback M&O	1817
Current Year 20-21 Voter Approval Rollback Tax Rate	.2415
Current Year 20-21 Debt Rate	.0598
City Debt Obligation secured by property taxes	62800.00

TABLE OF CONTENTS

- **Mayor's Letter**
- **Department Budget Overview**
- **Budget Summary**
- **Budget Ordinance**
- **Exhibit "A" General fund Budget**
- **Exhibit "A" Water Works Budget**
- **Economic Development Budget Ordinance**
- **Economic Development Budget Summary**
- **Exhibit "B" Economic Development Budget**
- **Tax Rate Ordinance**
- **Water Rate Schedule**
- **Public Notices**
- **Debt Schedule**
- **2020 Tax Rate Calculations Worksheet**

City of Poth
P O Box 579
200 N. Carroll St
Poth TX 78147



Phone: 830-484-2111
Fax: 830-484- 2374
E-mail: cityhall@cityofpoth.org

Mayor -- City of Poth
Chrystal Eckel

Council Members
Steven Wiatrek -- Chuck Morris- Anabel Ramon
Ronald Weimer Jr. -- Tami Ramzinski

Members of the City Council of City of Poth

Enclosed is the final budget for the fiscal year beginning October 1, 2020, and ending September 30, 2021. This budget has been developed to allocate available resources to accomplish the goals and objectives of the Poth City Council and maintain and improve the City's current level of services with the least possible effect on our citizens.

This year's combined FY Budget for 2020-21 is 1,755,090 which is \$23,775.00 (1.38%) increase from last year.

This year's budget reflects an \$3,000.00 (1.23) increase in current year tax revenue \$1883.80 from new property added to tax roll. Certified Taxable Value for 2020 is \$106,595,371, which is 1.25 % increase from last year's value.

This year's budget anticipates that franchise fees, commissions, fees and court fines to remain the same.

This year's budget reflects an 8% increase in Sales Tax Revenue

This year's budget reflects a 3.7 % increase in water revenues based on the installation of radio read meters.

This year's budget reflects a 2% increase in salaries for all existing Police, Waterworks and Administration employees and at the beginning of the fiscal year, additional personnel in Water Works and in the Police Dept, additional personnel mid-year, contingent on City's financial position.

This year's budget reflects an increase in Equipment RR Meters to finance the installation of radio read meters.

During fiscal year 2020-21, our primary goals will be to:

1. Continue our efforts to maintain and upgrade Wastewater and Water Plants
2. Continue our efforts to maintain and improve streets
3. Continue our efforts to improve and upgrade park facilities
4. Continue our efforts to improve the level of police.

Sincerely,

Chrystal Eckel
Mayor – City of Poth

2020-21 Department Budget Overview

Administration

This department is responsible for maintaining City's utility account, including billing, collections, customer relations and data entry; FELPS collections; City's property tax collection verification and reporting; development permits, including record keeping, collections of fees, informing on zoning and development requirements; posting notices, HR and all other administrative duties pertaining to daily operations of the City.

This department is comprised of the City Secretary and billing clerk (billing clerk's expenses paid from WW). This department incurs all expenses pertaining to employees, city operations, including utilities, annual donations, permits, elections, insurance, tax service, legal and audit expenses and liability expense.

Police Department

This department is responsible for the protection of life and property and enforcement of state and City Ordinances, including administrative duties, patrol and traffic. The department is comprised of the Chief of Police and two full time officers. This Department incurs all expenses pertaining to employees, office, equipment, vehicles, and training.

Municipal Court

The Court's duties are to hear cases presented, collections and record keeping. This department is operated with Municipal Judge and a part time employee paid from court funds. This department incurs expenses pertaining to employee, office, equipment, training and state taxes.

Fire Department

The Fire Department is an all-volunteer department providing fire protection services to the City of Poth and surrounding unincorporated areas. This is not a city department; the City contributes annually, pays Worker's Comp on all volunteers, furnishes building and pays all property and liability insurance for the department.

Parks Department

This department consists of the Poth City Park, Railroad Park and Plaza Walkway, including three comfort stations, playgrounds, activity fields, picnic areas, amphitheater

and walking trails. This department is maintained by the Public Works Department employees. This department incurs all utility expenses, maintenance and supplies for park and activities.

Streets Department

This department performs streets maintenance and repairs, maintains all city street signs and mows right of way. This department is maintained by the Public Works Department employees. This fund incurs expenses for all street and sign maintenance, street lights, engineering and all seal coat street projects.

Water Works/Public Works Department

This department is responsible maintaining and operating the Water Plant and Wastewater Treatment Plant. The Water/Sewer Department is responsible for maintaining water and sewer lines throughout the City's system, installing new water and sewer connections; maintaining all water meters; operating, monitoring and maintaining water plant, elevated water storage tanks, wastewater plant, solid waste disposal site and recycling center site; performing testing and complying with federal and state regulations. This department consists of the Supervisor and five full time employees.

This department incurs expenses pertaining to employees, water plant and wastewater plant maintains and operation, utilities, testing, annual fees, vehicle & equipment, solid waste disposal, reserve funds and liability expense.

Conclusion

The City will continue its efforts to complete an additional water source to address increase demand and upgrade facilities.

The City has allotted for an additional police officer mid-fiscal year in an effort to continue to improve the level of police services. We were unable to accomplish this in our current budget year due to Covid-19 impact on the City.

In the utility budget, the City has allotted for the financing of radio read meters. The objective is to free up manhours and increase productivity.

2020-21 Budget Summary

General Fund

Revenues			August					
	2017-18 Actual	2018-19 Actual	2019-20 Y to D	2019-20 Budget	2019-20 budget remaining	2020-21 Proposed	\$ amount change in Budget from 2019-20	% amount change in Budget from 2019-20
4090 - Interest Income	24.15	23.11	60.92	25.00	35.92	50.00	25.00	100.00
4210 - Current Taxes	221,727.50	235,489.46	246,445.21	244,000.00	2,445.21	247,000.00	3,000.00	1.23
4220 - Delinquent Taxes	7,761.28	4,786.68	5,275.74	5,000.00	275.74	6,000.00	1,000.00	20.00
4230 - Tax & P&I	4,091.50	3,296.18	3,650.96	3,000.00	650.96	4,000.00	1,000.00	33.33
4250 - Entex Franchise	3,739.18	4,249.23	4,186.03	4,000.00	186.03	4,000.00	-	-
4260 - Feips Share	209,133.78	213,850.78	191,329.87	210,000.00	(18,670.13)	206,300.00	(3,700.00)	(1.76)
4261 - Phone Franchise	895.95	912.36	899.30	800.00	99.30	700.00	(100.00)	(12.50)
4280 - Sales Tax	101,615.61	107,549.97	109,701.07	101,000.00	8,701.07	110,000.00	9,000.00	8.91
4290 - Utility Commission	32,694.38	31,709.80	25,849.01	30,000.00	(4,150.99)	28,000.00	(2,000.00)	(6.67)
4350 - Park Revenues	1,500.00	1,250.00	1,225.00	1,000.00	225.00	750.00	(250.00)	(25.00)
4370 - Court Fines	158,209.75	164,023.34	131,383.66	145,000.00	(13,616.34)	145,000.00	-	-
4550 - Oil Lease Rev	923.94	849.11	401.21	700.00	(298.79)	500.00	(200.00)	(28.57)
4600 - Building Permits	6,600.00	5,975.00	7,612.50	4,000.00	3,612.50	4,000.00	-	-
4658 - Bank Drive Thru	5,240.00	5,040.00	4,620.00	5,040.00	(420.00)	5,040.00	-	-
4659 - Internet Rent	8,290.00	9,500.00	8,250.00	9,250.00	(1,000.00)	9,250.00	-	-
4900 - Misc	4,700.97	4,841.00	3,963.53	2,000.00	1,963.53	2,000.00	-	-
Total Revenues	767,147.99	793,346.02	744,854.01	764,815.00	(19,960.99)	772,590.00	7,775.00	1.02
Tax Roll	93,715,420	101,089,690		104,828,954		106,595,371		
Tax Rate	0.002460	0.002304		0.002390		0.002360		
Estimate Tax Revenue	219,012.94	221,265.11		238,014.14		246,533.77		
Expenses			August					
	2017-18 Actual	2018-19 Actual	2019-20 Y to D	2019-20 Budget	2019-20 budget remaining	2020-21 Proposed	\$ amount change in Budget from 2019-20	% amount change in Budget from 2019-20
10 Admin Department								
5010 - Payroll	60,828.84	62,436.00	60,268.60	65,372.00	5,103.40	66,625.00	1,253.00	1.92
5020 - Payroll Tax	4,653.50	4,776.48	4,610.50	5,000.00	389.50	5,100.00	100.00	2.00
5025 - TMRS	2,683.50	2,873.46	2,685.96	2,918.00	232.04	3,201.00	283.00	9.70
5030 - Unemployment Tax	172.83	29.19	164.05	200.00	35.95	200.00	-	-
5040 - Workers Comp.	550.16	464.40	657.72	480.00	(177.72)	670.00	190.00	39.58
5050 - Medical Benefits	6,971.04	6,971.04	5,626.55	7,385.00	1,758.45	6,480.00	(905.00)	(12.25)
5100 - Contract Labor	3,380.00	3,300.00	2,890.00	3,600.00	710.00	3,600.00	-	-
6058 - Engineering	2,555.50	6,423.00	1,212.00	3,500.00	2,288.00	5,000.00	1,500.00	42.86
6070 - Phone	1,610.93	1,655.59	1,357.26	1,700.00	342.74	1,650.00	(50.00)	(2.94)
6080 - Utilities	3,903.28	3,670.07	3,588.05	4,500.00	911.95	4,500.00	-	-
6090 - Office Supplies	4,079.57	2,993.59	2,380.85	2,500.00	119.15	2,500.00	-	-
6095 - Service Contracts	1,100.13	826.91	1,163.76	1,000.00	(163.76)	1,200.00	200.00	20.00
6100 - Postage	612.40	538.82	775.65	500.00	(275.65)	600.00	100.00	20.00
6110 - City Hall Maintenance	16,800.00	10,881.46	1,658.65	2,700.00	1,041.35	3,000.00	300.00	11.11
6170 - Annual Dues	1,810.20	2,917.87	1,743.99	2,000.00	256.01	2,000.00	-	-
6180 - Legal & Audit	16,459.80	18,496.35	47,536.36	20,000.00	(27,536.36)	25,000.00	5,000.00	25.00
6185 - Legal notices			133.70	300.00	166.30	300.00	-	-
6190 - Election Expense	3,876.33	6,851.82	-	7,500.00	7,500.00	7,500.00	-	-
6210 - Tax Service	6,378.40	6,490.60	5,322.21	6,550.00	1,227.79	6,600.00	50.00	0.76
6280 - EMS Budget	5,000.00	5,000.00	2,500.00	5,000.00	2,500.00	-	(5,000.00)	(100.00)
6295 - Wilson Co. Library	500.00	500.00	-	-	-	-	-	-
6300 - RSVP Budget	400.00	400.00	-	400.00	400.00	-	(400.00)	(100.00)
6310 - Capital Expense	21,000.00	20,000.00	-	20,000.00	20,000.00	20,000.00	-	-
6340 - Property Liability	20,950.00	24,021.62	21,510.00	24,000.00	2,490.00	24,000.00	-	-
6345 - Animal Control	17.58	500.00	1,300.30	1,000.00	(300.30)	1,000.00	-	-
6348 - Gift Certificates	1,000.00	1,000.00	800.00	1,200.00	400.00	1,200.00	-	-
6900 - Misc	2,562.41	917.85	2,550.56	1,700.00	(850.56)	1,000.00	(700.00)	(41.18)
6960 - Liabilities	62,808.00	62,808.00	57,574.00	62,800.00	5,226.00	62,800.00	-	-
	252,664.40	257,744.12	230,010.72	253,805.00	23,794.28	255,726.00	1,921.00	0.76

City of Poth
Fiscal Year 2020-21

	2017-18 Actual	2018-19 Actual	2019-20 Y to D	2019-20 Budget	2019-20 Budget Remaining	2020-21 Proposed	\$ amount change in Budget from 2019-20	% amount change in Budget from 2019-20
20 Police Department								
5010 - Payroll	98,976.00	103,269.12	94,178.70	149,220.00	55,041.30	151,830.00	2,610.00	1.75
5020 - Payroll Tax	7,571.73	7,900.19	7,204.73	11,415.00	4,210.27	11,615.00	200.00	1.75
5025 - TMRS	4,490.68	4,876.93	4,310.16	6,938.00	2,627.84	7,630.00	692.00	9.97
5030 - Employment Tax	489.89	40.12	438.51	200.00	(238.51)	650.00	450.00	225.00
5040 - Workers Comp	4,135.76	3,694.00	4,610.20	4,500.00	(110.20)	4,700.00	200.00	4.44
5050 - Medical Benefits	14,005.60	11,542.08	8,268.63	21,647.00	13,378.37	22,680.00	1,033.00	4.77
6070 - Phone	1,610.45	1,966.38	1,912.11	2,200.00	287.89	2,000.00	(200.00)	(9.09)
6090 - Office Supplies	3,650.24	3,879.79	1,908.78	1,500.00	(408.78)	1,500.00	-	-
6100 - Postage	94.51	47.05	21.55	100.00	78.45	100.00	-	-
6150 - Equipment/Vehicle	6,197.66	31,498.77	4,490.68	7,500.00	3,009.32	7,500.00	-	-
6160 - Police Training	886.33	261.70	185.00	1,000.00	815.00	800.00	(200.00)	(20.00)
6170 - Dues	1,361.76	791.88	629.88	1,200.00	570.12	1,200.00	-	-
6520 - PD Fuel	8,183.83	8,271.12	5,541.52	8,000.00	2,458.48	8,000.00	-	-
6590 - Uniforms	1,160.76	431.00	140.95	800.00	659.05	800.00	-	-
6900 - Misc	6,526.65	246.58	-	-	-	-	-	-
	159,341.85	178,716.71	133,841.40	216,220.00	82,378.60	221,005.00	4,785.00	2.21
	2017-18 Actual	2018-19 Actual	2019-20 Y to D	2019-20 Budget	2019-20 budget remaing	2020-21 Proposed	\$ amount change in Budget from 2019-20	% amount change in Budget from 2019-20
30 Municipal Court								
5010 - Payroll	16,540.80	17,037.12	16,085.96	17,549.00	1,463.04	17,899.00	350.00	1.99
5020 - Payroll Tax	1,265.28	1,303.20	1,230.46	1,343.00	112.54	1,370.00	27.00	2.01
5030 - Employment Tax	149.98	8.52	140.86	75.00	(65.86)	145.00	70.00	93.33
6070 - Phone	1,610.48	1,655.11	1,356.86	1,500.00	143.14	1,400.00	(100.00)	(6.67)
6090 - Office Supplies	1,096.84	1,124.89	935.03	1,100.00	164.97	1,100.00	-	-
6100 - Postage	497.00	430.00	440.00	450.00	10.00	450.00	-	-
6245 - Judge Training	243.35	458.45	261.06	400.00	138.94	350.00	(50.00)	(12.50)
6270 - Fine Tax	53,644.53	49,375.08	46,053.27	46,000.00	(53.27)	48,000.00	2,000.00	4.35
6275 - Court Tech/Build	5,238.34	4,838.60	4,091.94	4,000.00	(91.94)	4,000.00	-	-
	80,286.60	76,230.97	70,595.44	72,417.00	1,821.56	74,714.00	2,297.00	3.17
	2017-18 Actual	2018-19 Actual	2019-20 Y to D	2019-20 Budget	2019-20 budget remaing	2020-21 Proposed	\$ amount change in Budget from 2019-20	% amount change in Budget from 2019-20
40 Fire Department								
5040 - Workers Comp	308.40	276.60	418.40	300.00	(118.40)	400.00	100.00	33.33
6200 - Fire Dept Budget	12,000.00	10,000.00	5,000.00	10,000.00	5,000.00	10,000.00	-	-
	12,308.40	10,276.60	5,418.40	10,300.00	4,881.60	10,400.00	100.00	0.97
	2017-18 Actual	2018-19 Actual	2019-20 Y to D	2019-20 Budget	2019-20 budget remaing	2020-21 Proposed	\$ amount change in Budget from 2019-20	% amount change in Budget from 2019-20
50 Parks Department								
5100- Contract Labor		5,400.00	6,450.00	7,200.00	750.00	-	(7,200.00)	(100.00)
6135 - Parks Lights	6,016.48	7,811.19	5,343.52	7,500.00	2,156.48	7,500.00	-	-
6310 - Capital Expense	10,000.00	10,000.00	10,300.50	10,000.00	(300.50)	10,000.00	-	-
6350 - Park Maintenance	19,588.33	15,986.31	9,556.45	15,000.00	5,443.55	15,000.00	-	-
6353 - Special Events	1,678.95	1,463.25	850.76	1,800.00	949.24	500.00	(1,300.00)	(72.22)
	37,283.76	40,660.75	32,501.23	41,500.00	8,998.77	33,000.00	(8,500.00)	(20.48)
	2017-18 Actual	2018-19 Actual	2019-20 Y to D	2019-20 Budget	2019-20 budget remaing	2020-21 Proposed	\$ amount change in Budget from 2019-20	% amount change in Budget from 2019-20
60 Street Department								
6058 - Street Engineer	5,781.50	3,560.50	1,717.00	3,000.00	1,283.00	5,000.00	2,000.00	66.67
6130 - Streets Lights	17,476.85	16,897.00	16,058.06	17,500.00	1,441.94	17,900.00	400.00	2.29
6140 - Street Maintenance	8,752.62	26,999.42	9,990.01	20,073.00	10,082.99	25,000.00	4,927.00	24.55
6148 - Seal Coat Reserve	193,840.20	160,428.32	82,350.15	130,000.00	47,649.85	129,845.00	(155.00)	(0.12)
	225,851.17	207,885.24	110,115.22	170,573.00	60,457.78	177,745.00	7,172.00	4.20
Total Expenditures	767,736.18	771,514.39	582,482.41	764,815.00	182,332.59	772,590.00	7,775.00	1.02

City of Poth
Fiscal Year 2020-21

Water Works									
Revenues									
			August						
	2017-18 Actual	2018-19 Actual	2019-20 Y to D	2019-20 Budget	2019-20 budget remaining	2020-21 Proposed	\$ amount change in Budget from 2019-20	% amount change in Budget from 2019-20	
4010 - Water Revenues	479,531.49	429,261.06	429,733.24	405,000.00	24,733.24	420,000.00	15,000.00	3.70	
4020 - Sewer Revenues	277,997.60	290,616.36	258,204.19	260,000.00	(1,795.81)	265,000.00	5,000.00	1.92	
4030 - Trash Revenues	253,104.78	258,733.89	238,313.04	255,000.00	(16,686.96)	250,000.00	(5,000.00)	-1.96	
4040 - Penalty Revenues	14,246.91	13,674.26	13,111.38	13,000.00	111.38	13,500.00	500.00	3.85	
4050 - Services Charges	6,705.00	5,720.00	5,815.00	6,000.00	(185.00)	6,000.00	-	0.00	
4055 - Account Setup Fee	8,025.00	6,675.00	5,495.00	5,000.00	495.00	5,000.00	-	0.00	
4060 - Water Connection	10,500.00	14,650.00	28,000.00	10,000.00	18,000.00	10,500.00	500.00	5.00	
4070 - Sewer Connection	7,000.00	14,650.00	24,500.00	10,000.00	14,500.00	10,500.00	500.00	5.00	
4900 - Misc	1,714.10	3,972.61	1,388.13	2,500.00	(1,111.87)	2,000.00	(500.00)	-20.00	
Total	1,058,824.88	1,037,953.18	1,004,559.98	966,500.00	38,059.98	982,500.00	16,000.00	1.66	
Expenses									
			August						
	2017-18 Actual	2018-19 Actual	2019-20 Y to D	2019-20 Budget	2019-20 budget remaining	2020-21 Proposed	\$ amount change in Budget from 2019-20	% amount change in Budget from 2019-20	
5010 - Payroll	268,539.09	260,783.71	233,149.84	254,580.00	21,430.16	291,700.00	37,120.00	14.58	
5020 - Payroll Tax	20,543.36	19,950.08	17,835.96	19,475.00	1,639.04	22,320.00	2,845.00	14.61	
5025 - TMRS	12,197.20	12,304.10	10,873.14	11,860.00	986.86	14,600.00	2,740.00	23.10	
5030 - Unemployment Tax	1,146.42	58.91	864.00	100.00	(764.00)	1,000.00	900.00	900.00	
5040 - Workers Comp	10,315.37	8,783.00	8,762.68	9,000.00	237.32	9,500.00	500.00	5.56	
5050 - Medical Benefits	39,932.70	37,030.84	30,166.55	37,110.00	6,943.45	45,360.00	8,250.00	22.23	
5100 - Contract Labor	600.00	-	-	-	-	-	-	0.00	
6058 - Engineering	2,967.00	4,578.50	2,020.00	5,000.00	2,980.00	5,000.00	-	0.00	
6070 - Telephone	4,831.00	4,401.06	4,128.35	4,500.00	371.65	4,500.00	-	0.00	
6080 - Utilities	45,460.93	43,047.93	41,328.42	45,000.00	3,671.58	45,000.00	-	0.00	
6090 - Office Supplies	2,212.73	2,030.83	1,706.27	2,500.00	793.73	2,500.00	-	0.00	
6100 - Postage	4,565.33	5,436.03	4,971.37	5,250.00	278.63	5,500.00	250.00	4.76	
6150 - Equipment/Vehicle	39,221.28	89,115.01	20,657.01	25,000.00	4,342.99	20,000.00	(5,000.00)	-20.00	
6155-Equip/Lease/Purchase	-	-	23,733.80	24,000.00	266.20	-	(24,000.00)	-100.00	
6170 - Dues/License Fee	6,363.90	6,584.62	4,521.85	6,000.00	1,478.15	5,000.00	(1,000.00)	-16.67	
6185- Legal notices	-	-	-	-	-	120.00	120.00	100.00	
6348 - Gift Certificates	1,200.00	1,200.00	1,000.00	1,200.00	200.00	1,200.00	-	0.00	
6440 - Chemicals	5,023.00	3,135.14	5,904.48	4,500.00	(1,404.48)	6,000.00	1,500.00	33.33	
6450 - Water Maintenance	41,032.20	39,100.48	23,368.09	47,000.00	23,631.91	40,000.00	(7,000.00)	-14.89	
6451- Capital Equipment RR Meters	-	-	-	45,925.00	45,925.00	44,400.00	(1,525.00)	-3.32	
6453 - Short Term Project	140,000.00	45,000.00	-	45,000.00	45,000.00	40,000.00	(5,000.00)	-11.11	
6454 - Long Term Project	45,000.00	82,700.00	-	45,000.00	45,000.00	40,000.00	(5,000.00)	-11.11	
6455 - Sewer Maintenance	35,566.22	16,096.22	26,036.65	25,000.00	(1,036.65)	32,000.00	7,000.00	28.00	
6450-City Share/TXCDBG	-	27,500.00	-	-	-	-	-	0.00	
6470 - Monthly Refuse	204,690.84	177,714.60	164,748.84	180,000.00	15,251.16	182,000.00	2,000.00	1.11	
6480 - Supplies / Tools	8,534.60	7,818.08	7,888.42	10,000.00	2,111.58	10,000.00	-	0.00	
6500 - Sampling / Inspect	2,782.62	3,730.87	3,933.72	4,500.00	566.28	4,500.00	-	0.00	
6520 - Fuel Expense	20,872.56	20,766.30	15,225.63	17,000.00	1,774.37	17,000.00	-	0.00	
6590 - Uniform Rental	2,540.37	2,801.02	3,346.06	3,000.00	(346.06)	4,400.00	1,400.00	46.67	
6900 - Misc	1,626.48	812.14	126.47	1,000.00	873.53	900.00	(100.00)	-10.00	
6960 - Liabilities	88,008.00	88,008.00	80,674.00	88,000.00	7,326.00	88,000.00	-	0.00	
Total Expenditures	1,055,773.20	1,010,487.47	736,971.60	966,500.00	229,528.40	982,500.00	16,000.00	1.66	

Budget Ordinance #092120- A

AN ORDINANCE MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF POTH FOR THE FISCAL YEAR BEGINNING, OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021; ADOPTING THE ANNUAL BUDGET OF THE CITY OF POTH FOR THE 2020-21 FISCAL YEAR.

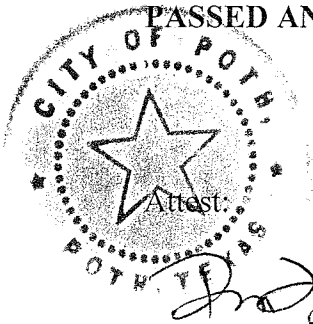
WHEREAS, the budget, appended here as Exhibit "A" for the fiscal year beginning October 1, 2020 and ending September 30, 2021, was duly presented to the City Council by the City Secretary and a public hearing was ordered by the City Council and a public notice of said hearing was caused to be given by the City Council and said notice was published in the Wilson County News and said public hearing was held according to said notice; now therefore;

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF POTH:

SECTION 1. That the appropriations for the fiscal year beginning October 1, 2020, and ending September 30, 2021, for the support of the general government of the City of Poth, Texas, be fixed and determined for said terms in accordance with the expenditures shown in the City's fiscal year 2020-21 budget, copy of which is appended hereto as Exhibit "A".

SECTION 2. That the budget, as shown in words and figures in Exhibit "A" is hereby approved in all respects and adopted as the City's budget for the fiscal year beginning October 1, 2020 and ending September 30, 2021.

PASSED AND APPROVED this, the 21th day of September 2020.



Chrystal Eckel
Mayor Chrystal Eckel

City Secretary – Rose Huizar

Exhibit
“A”

General Fund Budget

General Fund 2019-20 Budget	
Revenues	
4090 - Interest Income	50.00
4210 - Current Taxes	247,000.00
4220 - Delinquent Taxes	6,000.00
4230 - Tax & P&I	4,000.00
4250 - Entex Franchise	4,000.00
4260 - Felps Share	206,300.00
4261 - Phone Franchise	700.00
4280 - Sales Tax	110,000.00
4290 - Utility Commission	28,000.00
4350 - Park Revenues	750.00
4370 - Court Fines	145,000.00
4550 - Oil Lease Rev	500.00
4600 - Building Permits	4,000.00
4658 - Bank Drive Thru	5,040.00
4659 - Internet Rent	9,250.00
4900 - Misc	2,000.00
Total Revenues	772,590.00
Expenses	
10-Admin	
10 Admin Department	
5010 - Payroll	\$66,625.00
5020 - Payroll Tax	5,100.00
5025 - TMRS	3,201.00
5030 - Unemployment Tax	200.00
5040 - Workers Comp.	670.00
5050 - Medical Benefits	6,480.00
5100 - Contract Labor	3,600.00
6058- Engineering	5,000.00
6070 - Phone	1,650.00
6080 - Utilities	4,500.00
6090 - Office Supplies	2,500.00
6095 - Service Contracts	1,200.00
6100 - Postage	600.00
6110 - City Hall Maintenance	3,000.00
6170 - Annual Dues	2,000.00
6180 - Legal & Audit	25,000.00
6185 - Legal Notices	300.00
6190 - Election Expense	7,500.00
6210 - Tax Service	6,600.00
6310 - Capital Expense	20,000.00
6340 - Property Liability	24,000.00
6345 - Animal Control	1,000.00

6348 - Gift Certificates	1,200.00
6900 - Misc	1,000.00
6960 - Liabilities	62,800.00
Total Admin Department Expenses	\$255,726.00
20-Police	
5010 - Payroll	151,830.00
5020 - Payroll Tax	11,615.00
5025 - TMRS	7,630.00
5030 - Unemployment Tax	650.00
5040 - Workers Comp	4,700.00
5050 - Medical Benefits	22,680.00
6070 - Phone	2,000.00
6090 - Office Supplies	1,500.00
6100 - Postage	100.00
6150 - Equipment/Vechile Repairs	7,500.00
6160 - Police Training	800.00
6170- Dues	1,200.00
6520 - PD Fuel	8,000.00
6590 - Uniforms	800.00
Total Police Department Expenses	221,005.00
30-Municipal Court	
5010 - Payroll	17,899.00
5020 - Payroll Tax	1,370.00
5030 - Unemployment Tax	145.00
6070 - Phone	1,400.00
6090 - Office Supplies	1,100.00
6100 - Postage	450.00
6245 - Judge Training	350.00
6270 - Fine Tax	48,000.00
6275 - Court Tech/Build	4,000.00
Total Municipal Court Expenses	74,714.00
40-Fire Dept	
5040 - Workers Comp	400.00
6200 - Fire Dept Budget	10,000.00
Total Fire Department Expenses	10,400.00
50-Park	
6135 - Parks Lights	7,500.00
6310 - Capital Expense	10,000.00
6350 - Park Maintenance/Supplies	15,000.00
6353 - Special Events	500.00
Total Park Department Expenses	\$33,000.00
60-Streets	
6058 - Street Engineer	5,000.00

6130 - Streets Lights	17,900.00
6140 - Street Maintenance	25,000.00
6148 - Seal Coat Reserve	129,845.00
Total Streets Department Expenses	177,745.00
Total Expenses	772,590.00
revenues over expenditures	-

Water Works 2019-20 Budget

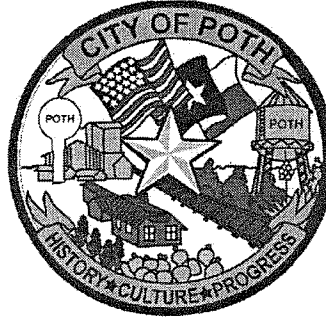
Revenues	
4010 - Water Revenues	420,000.00
4020 - Sewer Revenues	265,000.00
4030 - Refuse Revenues	250,000.00
4040 - Penalty Revenues	13,500.00
4050 - Services Charges	6,000.00
4055 - Account Setup Fees	5,000.00
4060 - Water Connection	10,500.00
4070 - Sewer Connection	10,500.00
4900 - Misc	2,000.00
Total Revenues	982,500.00
Expenses	
5010 - Payroll	291,700.00
5020 - Payroll Tax	22,320.00
5025 - TMRS	14,600.00
5030 - Unemployment Tax	1,000.00
5040 - Workers Comp	9,500.00
5050 - Medical Benefits	45,360.00
6058 - Engineering	5,000.00
6070 - Telephone	4,500.00
6080 - Utilities	45,000.00
6090 - Office Supplies	2,500.00
6100 - Postage	5,500.00
6150 - Equipment/Vehicle Repairs	20,000.00
6170 - Dues/License Fee	5,000.00
6185 - Legal Notices	120.00
6348 - Gift Certificates	1,200.00
6440 - Chemicals	6,000.00
6450 - Water Maintenance	40,000.00
6451 - Capital Equipment - RR Meters	44,400.00
6453 - Short Term Projects	40,000.00
6454 - Long Term Projects	40,000.00
6455 - Sewer Maintenance	32,000.00
6470 - Monthly Refuse	182,000.00
6480 - Supplies / Tools	10,000.00
6500 - Sampling / Inspect	4,500.00
6520 - Fuel Expense	17,000.00
6590 - Uniform Rental	4,400.00
6900 - Misc	900.00
6960 - Liabilities	88,000.00
Total Expenses	982,500.00
revenues over expenditures	-

Water Works Budget

Water Works 2019-20 Budget

Revenues	
4010 - Water Revenues	420,000.00
4020 - Sewer Revenues	265,000.00
4030 - Refuse Revenues	250,000.00
4040 - Penalty Revenues	13,500.00
4050 - Services Charges	6,000.00
4055 - Account Setup Fees	5,000.00
4060 - Water Connection	10,500.00
4070 - Sewer Connection	10,500.00
4900 - Misc	2,000.00
Total Revenues	982,500.00
Expenses	
5010 - Payroll	291,700.00
5020 - Payroll Tax	22,320.00
5025 - TMRS	14,600.00
5030 - Unemployment Tax	1,000.00
5040 - Workers Comp	9,500.00
5050 - Medical Benefits	45,360.00
6058 - Engineering	5,000.00
6070 - Telephone	4,500.00
6080 - Utilities	45,000.00
6090 - Office Supplies	2,500.00
6100 - Postage	5,500.00
6150 - Equipment/Vehicle Repairs	20,000.00
6170 - Dues/License Fee	5,000.00
6185 - Legal Notices	120.00
6348 - Gift Certificates	1,200.00
6440 - Chemicals	6,000.00
6450 - Water Maintenace	40,000.00
6451 - Capital Equipment - RR Meters	44,400.00
6453 - Short Term Projects	40,000.00
6454 - Long Term Projects	40,000.00
6455 - Sewer Maintenace	32,000.00
6470 - Monthly Refuse	182,000.00
6480 - Supplies / Tools	10,000.00
6500 - Sampling / Inspect	4,500.00
6520 - Fuel Expense	17,000.00
6590 - Uniform Rental	4,400.00
6900 - Misc	900.00
6960 - Liabilities	88,000.00
Total Expenses	982,500.00
revenues over expenditures	-

Economic Development Budget



City of Poth Economic Development Corporation Annual Budget

October 1, 2020 – September 30, 2021

President

Brandon Blandford

Members

Richard Harris
Clifton Zaiontz
Steven Wiatrek

Gene Maeckel
Marie Orth
Courtney Ortmann

The Economic Development Corporation Members are appointed by the City Council for 2 year terms.

Board meets every other first Monday of each month at 7: 00 P.M.

Budget Ordinance # P092120-A
Poth EDC Budget

AN ORDINANCE MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF POTH ECONOMIC DEVELOPMENT CORPORATION FOR THE FISCAL YEAR BEGINNING, OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021; ADOPTING THE ANNUAL BUDGET OF THE CITY OF POTH FOR THE 2020-21 FISCAL YEAR.

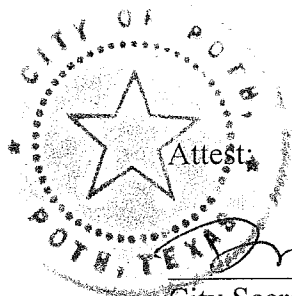
WHEREAS, the budget, appended here as Exhibit "B" for the fiscal year beginning October 1, 2020 and ending September 30, 2021, was duly presented to the City Council by the Poth Economic Development Corporation and a public hearing was ordered by the City Council and a public notice of said hearing was caused to be given by the City Council and said notice was published in the Wilson County News and said public hearing was held according to said notice; now therefore;

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF POTH:

SECTION 1. That the appropriations for the fiscal year beginning October 1, 2020, and ending September 30, 2021, for the support of the Poth Economic Development Corporation of the City of Poth, Texas, be fixed and determined for said terms in accordance with the expenditures shown in the Poth Economic Development Corporation's fiscal year 2020-21 budget, copy of which is appended hereto as Exhibit "B".

SECTION 2. That the budget, as shown in words and figures in Exhibit "B" is hereby approved in all respects and adopted as the Poth Economic Development Corporation's budget for the fiscal year beginning October 1, 2020 and ending September 30, 2021.

PASSED AND APPROVED this, the 21th day of September 2020.



City Secretary – Rose Huizar



Mayor – Chrystal Eckel

Poth EDC Budget Summary

	2017-18 Budget	2018-19 Actual	June Y to D 2019-20	2019-20 Budget	2019-20 Budget Remaining	2020-21 Proposed Budget	\$ amount change in Budget from 2019-20	% amount Change in Budget from 2019-20
Revenues								
4090-Interest	134.65	156.39	130.40	80.00	50.40	80.00	-	-
4282-B-Tax	50,807.80	53,774.97	44,363.26	50,000.00	(5,636.74)	50,000.00	-	-
4800-Donations				-				
4900-Misc		150.00		-				
Totals	50,942.45	54,081.36	44,493.66	50,080.00	(5,586.34)	50,080.00	-	-
Expenditures								
6061-Advertising	1,184.28	1,334.28	704.36	1,200.00	495.64	1,200.00	-	-
6062-Movie License Rental	2,483.00	2,562.00		2,500.00	2,500.00	2,500.00	-	-
6090-Office supplies	69.79	-		75.00	75.00	75.00	-	-
6100--Postage	-	-		50.00	50.00	50.00	-	-
6200-Christmas Décor	-	-	10,647.00	4,000.00	(6,647.00)	4,000.00	-	-
6310-Cap Projects	-	13,051.84		27,755.00	27,755.00	27,755.00	-	-
6312-Capitol Proj Reserve	4,500.00	4,500.00	4,500.00	4,500.00	-	4,500.00	-	-
6412-Industrial Development	10,000.00	10,000.00	-	10,000.00	10,000.00	10,000.00	-	-
Totals	18,237.07	31,448.12	15,851.36	50,080.00	34,228.64	50,080.00	-	-
Excess Revenues over Expenditure	32,705.38	24,820.36	28,642.30			-	-	-

Exhibit
“B”

Poth EDC Fund 2020-21 Budget

Revenues

4282-B-Tax	50,000.00
4090-Interest	80.00
Total EDC Fund Revenues	50,080.00

Expenditures

6061-Advertising	1,200.00
6062-Movie License Rental	2,500.00
6090-Office supplies	75.00
6100--Postage	50.00
6200--Christmas Decorations	4,000.00
6310-Capital Projects	27,755.00
6312-Capital Projects Reserve	4,500.00
6412-Industrial Development Reserve	10,000.00
Total EDC Fund Expenses	50,080.00

The 2020-21 Poth Economic Development Corporation Operating Budget beginning October 1, 2020 ending September 30, 2021 was approved by the Poth Economic Development Corporation August 3, 2020 and presented to the City Council for approval.

TAX ORDINANCE # 092120-B

AN ORDINANCE LEVYING AN ANNUAL AD VALOREM TAX FOR THE USE AND SUPPORT OF THE CITY OF POTH FOR THE 2020 TAX YEAR; SETTING SPECIFIC TAX RATES, APPLICABLE TO ALL REAL, PERSONAL AND MIXED PROPERTY SITUATED WITHIN THE CITY OF POTH, SETTING DUE DATE AND PROVIDING FOR PENALTIES ON DELINQUENT TAXES.

BE IT ORDERED BY THE CITY COUNCIL OF THE CITY OF POTH, WILSON COUNTY, TEXAS:

1. That an Ad Valorem Tax Rate of .2360 per \$100 cash valuation and assessment ration of 100% of market value, as said values are fixed by the Appraisal Review Board, be and the same is hereby levied for the year of 2020 on all Real Property, Personal Property, and Mixed Property located and situated within the confines and boundaries of the City of Poth as of January 1st of this year.
2. That the above specifies Ad Valorem Tax Rate be distributed as follows:
 - a. .1762 Rate for Local Maintenance Fund
 - b. .0598 Rate for Debt Service, bonded indebtedness, interest and sinking fund.
3. All taxes shall become a lien upon the property against which assessed. Any person failing to pay their taxes on or before January 31, shall be subject to the maximum penalties thereon allowed by law to be collected on delinquent taxes. All delinquent taxes shall bear interest at the highest per annum interest rate allowed by law to be collected on delinquent taxes and shall bear interest from the date of delinquency until paid.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE

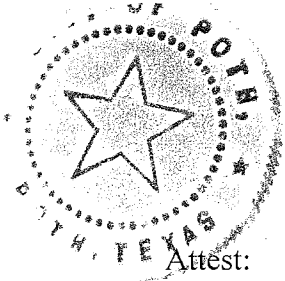
Council Member Ronnie Weimer motioned: I move that the property tax rate be for 2020 tax year be .02360. Seconded by Council Member Steven Wiatrek.

This ordinance shall take effect and be in force from the date after its passage.

PASSED AND APPROVED this the 21th day of September 2020 at the a regular meeting of the Poth City Council, there being a quorum present, with the votes as follows:

Steven Wiatrek	Yea	Nay
Chuck Morris	Yea	Nay
Ronald Weimer	Yea	Nay
Anabel Ramon	Yea	Nay
Tami Ramzinski	Yea	Nay

And approved by the Mayor on the date above set out.



Chrystal Eckel
Mayor—Chrystal Eckel

Rose Huizar

City Secretary – Rose Huizar

SCHEDULES AND RATES FOR WATER, SEWER & TRASH.

The following rates will apply to services provided by the City of Poth as described.

Water:

In city Limits: \$24.06
Per Thousand for 2001 gallons and up - \$2.65

Outside City Limits:
Minimum for 2000 gals \$48.13
Per Thousand for 2001 gallons and up - \$2.65

Bulk Water Rates:

No minimum base rate
Per Thousand gallons -- \$23.00

Sewer Rates:

Residential	21.91	plus avg of Nov/Dec/Jan usage per 1000 gals @1.38
Sm Comm	24.54	plus water usage per 1000 gals @ 1.66
School/Institutions	36.31	plus water usage per 1000 gals @ 1.66
Food Establishments	36.31	plus water usage per 1000 gals @ 1.66
Market	36.31	plus water usage per 1000 gals @ 1.66
Laundry	68.92	plus water usage per 1000 gals @ 1.93
Lodging-Comm	68.92	plus water usage per 1000 gals @ 1.93
Plant	101.55	plus water usage per 1000 gals @ 2.21
Resident – Renter	21.91	plus water usage per 1000 gals @ 1.38

Based on avg 5000 gals (properties with 2 or more renters per year)

Refuse Rates

Once a week pick-up	
Residential	\$18.45
Small Commercial	\$26.85
Residential Outside City limits	\$19.50
Extra Container – Residential	\$ 8.70 (not for temporary use)

Containers once a week pick-up

2yd	91.25
3yd	105.50
4yd	120.15
6yd	140.25
8yd	164.70

Containers twice a week pick-up

2yd	146.60
3yd	173.60
4yd	200.20
6yd	244.50
8yd	283.20

Fee Schedule:

Service Fee	\$15.00
Extension Fee	\$15.00
Reconnect Fee	\$30.00
Transfer Fee	\$30.00
After Hours Fee	\$50.00 Assessed after 4:00 P.M.
Return Check Fee	\$35.00
Late Fee	10% assessed after 17 th of the month – due date
Landlord Service Fee	\$15.00 (five day service ONLY - no refuse service)
CSI Fee	\$100.00 (Customer Service Inspection)

Sewer Backup Assessment Fee *(to be assessed to customer when sewer backup is determined not to be related to city lines)*

Back Hoe	\$100.00 per hour
Roto Rooter	\$ 75.00
Pressure Jet	\$ 75.00
Connection Location Fee	\$ 75.00 per hour with use of Back hoe

Account Set up Fee (non-refundable)

3/4"	meter	\$ 75.00
1"	meter	\$100.00
2"	meter	\$175.00
Commercial	meter	\$100.00
Bulk water	meter	\$500.00
Landlord	meter	\$ 30.00 <i>(2 month service ONLY – continuation of service requires bal. of account setup fee)</i>

Water Connection Fee

3/4"	Connection	\$3500.00
1"	Connection	\$3800.00 (plus cost of meter)
2"	Connection	\$3800.00 (plus cost of meter) (Commercial use only)

Sewer Connection Fee

4"	Connection	\$ 3500.00
6"	Connection	\$ 3800.00

CERTIFICATE OF POSTING OF NOTICE

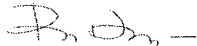
State of Texas
County of Wilson

I, the undersigned, Rose Huizar, City Secretary of the City of Poth, Texas do hereby certify that a Legal Notice was posted in words and figures, to-wit:

NOTICE OF PUBLIC HEARING ON BUDGET

NOTICE OF PUBLIC HEARING ON BUDGET – The City of Poth will hold a public hearing at 7:00 P.M. on Monday, September 21, 2020, at the Poth City Hall, 200 N Carroll St. Poth TX to receive comments on the City Budget for Fiscal Year 2020-21 beginning October 1, 2020 and ending September 30, 2021. This budget will raise more revenue from property taxes than last year's budget by an amount of \$3000.00, which is a (1.23%) increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$1883.80. The City encourages all interested individual to attend the public hearing. Proposed budget may be viewed online at www.cityofpoth.org

Witness my hand and seal of said City, this 20th day of August 2020.

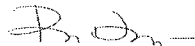


City Secretary of the City of Poth, Texas

CERTIFICATION

I certify that the above notice of meeting was posted in the bulletin board outside City Hall at 200 N. Carroll St., Poth TX on

__08-20-20__ at __9:30__ a.m./~~p.m.~~ I further certify that the notice was posted online @ cityofpoth.org



Rose Huizar, City Secretary

I certify that the attached notice and agenda of items to be considered by the City Council was removed by me from the bulletin board outside City Hall on the ____ day of _____, 2019

Title _____

his facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the city secretary's office at 830-484-2111, or fax 830-484-2374 for information.

NOTICES

Public Notices

Public Notices

Public Notices

Public Notices

Public Notices

*All word ads under Public Notices are automatically published on the Web at no extra charge. What a deal - FREE ONLINE!!! Rates are \$10 for the first 30 words and 10 cents for each additional word per week. Additional fees apply for bolding and caps. Deadline is Friday before 3 p.m. for the following Wednesday's issue. Fax to 210-855-4848 or e-mail to classifieds@wcn-online.com

Notice is hereby given that on September 14, 2020 at 10 a.m. in the District Courtroom located at 1105 Railroad, Floresville, Texas, the Judges of the 81st and the 218th Judicial Districts will set compensation for the County Auditor and Assistants.

NOTICE OF PUBLIC HEARING ON BUDGET - The City of Poth will hold a public hearing at 7:00 P.M. on Monday, September 21, 2020, at the Poth City Hall, 200 N Carroll St. Poth TX to receive comments on the City Budget for Fiscal Year 2020-21, beginning October 1, 2020 and ending September 30, 2021. This budget will raise more revenue from property taxes than last year's budget by an amount of \$3000.00, which is a (1.23%) increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$1883.80. The City encourages all interested individuals to attend the public hearing. Proposed budget may be viewed online at www.cityofpoth.org.

NOTICE OF APPOINTMENT OF BRANDON PIERDOLLA and TIMOTHY PIERDOLLA as Independent Co-Executors of the Estate of Fred L. Pierdolla, Jr., Deceased. Pending in the Wilson County Court in Matters of Cause No. PR-08590. TO ALL PERSONS INTERESTED IN THE ABOVE ESTATE: WHEREAS, on the 28th day of August, 2020, in the Wilson County Court, the undersigned duly qualified as the Independent Co-Executors of the Estate of Fred L. Pierdolla, Jr., Deceased. Notice is hereby given that original Letters Testamentary of this estate were granted, and this is to notify all persons having claims against said estate that they are required to present the same to the undersigned within the time and in the manner prescribed by law. Any person indebted to said estate is hereby notified to pay same to the undersigned. **BRANDON PIERDOLLA and TIMOTHY PIERDOLLA**, Independent Co-Executors of the Estate of Fred L. Pierdolla, Jr., Deceased. c/o Joseph P. Rubin, Law Offices of Joseph P. Rubin, P.C., 8700 Crownhill Blvd., Suite 603, San Antonio, Texas 78209. Dated at Floresville, Texas, August 28, 2020.

NOTICE OF APPOINTMENT OF BRENDA KAY MCBRIDE AS INDEPENDENT EXECUTOR OF THE ESTATE OF KIRK LAYNE MCBRIDE, DECEASED. PENDING IN THE CAUSE NO. PR-085801, PROBATE COURT OF WILSON COUNTY, TX. TO ALL PERSONS INTERESTED IN THE ABOVE ESTATE: WHEREAS, on the 27th day of August, 2020, in the Probate Court of Wilson County, TX., the undersigned duly qualified as Independent Executor of the Estate of Kirk Layne McBride, Deceased. Notice is hereby given that Original Letters Testamentary of this Estate were granted, and this is to notify all persons having claims against said estate that they are required to present the same to the undersigned within the time prescribed by law. Any person indebted to said estate is hereby notified to pay same to the undersigned. **Brenda Kay McBride**, Independent Executor of the Estate of Kirk Layne McBride, Deceased. Address: c/o James C. Woo, 601 NW Loop 410, Suite 100, San Antonio, TX 78216. Dated at Floresville, Texas, August 27, 2020.

which is currently being administered are required to present them to the undersigned within the time and in the manner prescribed by law. c/o: **Representative, Estate of JESSE CHRISTOPHER FLORES**, Joyce Marie Flores, 909 Peach Street, Floresville, Texas 78114. DATED the 3rd day of September, 2020. /s/ Theresa D. Nettles, Attorney for JOYCE MARIE FLORES, State Bar No. 24081039, P.O. Box 459, Floresville, Texas 78114. Tel: 830-393-2700, Facsimile: 830-393-3029. Email: theresa.nettles.ddlaw@gmail.com.

The Pleasanton Housing Authority is currently accepting applications for the Section 8 and Low Rent Public Housing wait list. Applications are given out Tuesdays and Thursdays from 8-4:00 P.M. The Pleasanton Housing Authority is located at 402 W. Adams St, Pleasanton Tx 78064. You may call for information at 830-569-5558 or 830-569-5559.

Legal Notices

*All word ads under Legal Notices are automatically published on the Web at no extra charge. What a deal - FREE ONLINE!!! Rates are \$10 for the first 30 words and 10 cents for each additional word per week. Additional fees apply for bolding and caps. Deadline is Friday before 3 p.m. for the following Wednesday's issue. Fax to 210-855-4848 or e-mail to classifieds@wcn-online.com

All word Notices published on the Web at no extra charge. What a deal - FREE ONLINE!!! Rates are \$10 for the first 30 words and 10 cents for each additional word per week. Additional fees apply for bolding and caps. Deadline is Friday before 3 p.m. for the following Wednesday's issue. Fax to 210-855-4848 or e-mail to classifieds@wcn-online.com

SS Water Corpora bids for items: 1 C4502 C Fax Mac Unit, 4 1/2 x 17. Byp: working Lot of Fi Standar Fire Pro to good a lot. Ea separate will not bids will person 87 W, Le by mail Vernia, mark en attentio Bids will at the Si Board IV be recei Septeml be cons bid(s) w the folk Units m picked t Delivery Items:m making please c



We Stand Together. We are here for you. Your com.
- Wilson County News

CERTIFICATE OF POSTING OF NOTICE

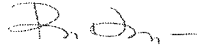
State of Texas

County of Wilson

I, the undersigned, Rose Huizar, City Secretary of the City of Poth, Texas do hereby certify that a Legal Notice was posted in words and figures, to-wit:

Small Taxing Unit Notice - The City of Poth will hold a meeting at 7:00 P.M. on September 21, 2020 at the Poth City Hall, 200 N. Carroll St., Poth Texas to consider adopting a proposed tax rate for tax year 2020. The proposed rate is 0.2360 per \$100 of value.

Witness my hand and seal of said City, this 20th day of August 2020.

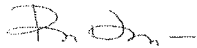


City Secretary of the City of Poth, Texas

CERTIFICATION

I certify that the above notice of meeting was posted in the bulletin board outside City Hall at 200 N. Carroll St., Poth TX on

08-20-20 at 9:30 a.m./p.m. I further certify that the notice was posted online @ cityofpoth.org



Rose Huizar, City Secretary

I certify that the attached notice and agenda of items to be considered by the City Council was removed by me from the bulletin board outside City Hall on the ____ day of _____, 2020

Title _____

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting . Please contact the city secretary's office at 830-484-2111, or fax 830-484-2374 for information.

NOTICES

Notices

Public Notices

Public Notices

Public Notices

Bid Notices

PUBLIC HEARING INCREASE

per \$100 valuation has been proposed by the governing body of

\$.1168 per \$100
 \$.1121 per \$100
 \$.1173 per \$100

2020 tax year that will raise the same amount from the same properties in both

2020 tax year.

Memorial H District may adopt without holding

x rate. This means that Wilson C Memorial H District is proposing

BE HELD ON September 3rd and 10th at 6:00pm

tax rate. As a result, Wilson C Memorial H District is not required proposed tax rate. However, you may express your support for or

ES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

e) x (taxable value of your property) / 100

on the proposal to consider the tax increase or, if one or more were absent, indicating absence(s)

in Lambeth, Marcello Laljas, Justin Cook, Jeff Jordan, Sam Carter

approval tax rate is calculated to limit the rate of growth of property

residence homesteaded by Wilson C Memorial H District last year
 nce homesteaded by Wilson C Memorial H District this year.

2020	Change
66	0.0% change
2,297	Increase of \$10,786 or 5.7%
3.55	Increase of \$12.58 or 5.7%
111,007	Increase of \$229,000 or 5.5%

at website)

essor for Wilson C Memorial H District
 ounty.gov or visit www.co.wilson.tx.us/page/wilson_PropertyTaxRates

an internet website)

essor for Wilson C Memorial H District
 US/page/wilson_PropertyTaxRates

NOTICE OF PUBLIC HEARING ON 2020-2021 DISTRICT BUDGET

The Evergreen Underground Water Conservation District will hold a public hearing at 9:00 a.m. on Friday, September 25, 2020 via teleconference at (844) 854-2222, Access Code: 221637*, Online Meeting ID: info38353 to receive comments on the District Budget for the fiscal year beginning October 1, 2020.

The budget is based on the estimated tax rate of \$0.00550 per \$100 valuations.

All interested persons are welcome to make comments concerning this budget. The proposed budget is available for inspection at the District Office during regular business hours beginning September 11, 2020 and will be posted on the district's website at evergreenuwcd.org. For more information please call the District Office at 830-569-4186 or email at info@evergreenuwcd.org.

NOTICE TO CREDITORS.

Notice is hereby given that original Letters of Administration for the Estate of DEBRA LYNN FLORES, Deceased, were issued on September 2, 2020, in Cause No. PR-08576, pending in the County Court of WILSON County, Texas, to: DANIELLE CHRISTINE FLORES. All persons having claims against this estate which is currently being administered are required to present them to the undersigned within the time and in the manner prescribed by law. c/o: Representative, Estate of DEBRA LYNN FLORES, Danielle Christine Flores, 909 Peach Street, Floresville, Texas 78114. DATED the 3rd day of September, 2020. /s/ Theresa D. Nettles, Attorney for DANIELLE CHRISTINE FLORES, State Bar No. 24081039, P.O. Box 459, Floresville, Texas 78114. Tel: 830-393-2700, Facsimile: 830-393-3029. Email: theresa.nettles.ddlaw@gmail.com

NOTICE TO CREDITORS.

Notice is hereby given that original Letters of Administration for the Estate of JESSE CHRISTOPHER FLORES, Deceased, were issued on September 2, 2020, in Cause No. PR-08577, pending in the County Court of WILSON County, Texas, to: JOYCE MARIE FLORES. All persons having claims against this estate

Legal Notices

SAN ANTONIO RIVER AUTHORITY. INVITATION FOR BID. IFB 00199 San Antonio Riverwalk Public Art Garden Phase II.

Description: This project consists of furnishing all labor, materials, services, and incidentals required to construct the 1) Stargazer Sculpture and associated sitework as shown on the drawings, and as specified, 2) site improvements at Labor Plaza as shown on the drawings in accordance with governing regulations, and as specified, 3) Bloom artwork foundation, and 4) fabrication and installation of art frame. Installation of Bloom will be done by others. To view this solicitation, go to <https://sara-tx.bonfirehub.com/portal/?tab=openOppor tunities>. Submittal Due Date: October 5, 2020 at 11:00 AM CT. Staff Contact Person: Emly Hanson at ehanson@sariverauthority.org

Small Taxing Unit Notice -

The City of Poth will hold a meeting at 7:00 P.M. on September 21, 2020 at the Poth City Hall, 200 N. Carroll St., Poth Texas to consider adopting a proposed tax rate for tax year 2020. The proposed rate is 0.2360 per \$100 of value.

Bid Notices

WILSON COUNTY MEMORIAL HOSPITAL DISTRICT. REQUEST FOR QUALIFICATIONS (RFQ) CONSTRUCTION SERVICES.

Wilson County Memorial Hospital District of Floresville, TX d/b/a Connally Memorial Medical Center is seeking a Statement of Qualifications for preconstruction and construction services from interested General Contractors to respond to a request for qualifications (RFQ) for the approximate 4,000 sf renovation of hospital space to serve as medical office space and patient clinics. This renovation will be built at two locations; 495 Tenth Street and 497 Tenth Street, Floresville, Texas 78114. The project will be constructed in 2020 and has an estimated budget of \$200,000. Construction firms are invited to submit their qualifications in a two-step process for this project. Submissions should identify each firm's construction experience within hospitals and each firm's knowledge and detailed experience regarding the design and construction of clinical facilities. A minimum of three relevant reference projects should be included with a description of the project scope and work performed as well as appropriate client contact information. Statements of Qualifications should address the firm's record with respect to on-time delivery of projects and the ability to perform all work within project budgets. From the submitted qualification statements, Wilson County Memorial Hospital District will select up to five (5) firms determined to be the best qualified to receive a detailed Request for Proposal for the renovation project. The RFP will contain project specific information and design objectives. Selection of the firms to receive the RFP will be based upon: Medical Office Building construction/renovation experience - 30%, Experience with working on Hospital campuses - 20%, Delivery of projects

Schedule of Payments Early Redemption Value
 Public Property Finance Act Contract No. 9016 (The Finance Contract)
 by and between
 Government Capital Corporation the Issuer, and City of Poth
 Schedule Dated as of March 12, 2020

PMT No.	PMT Date Mo. Day YR	Total Payment	Interest Paid	Principal Paid	Early Redemption Value after pmt on this line
1	3/12/2021	44,352.97	10,137.62	34,215.35	n/a
2	3/12/2020	44,352.97	9,009.54	35,343.43	n/a
3	3/12/2023	44,352.97	7,844.26	36,508.71	n/a
4	3/12/2024	44,352.97	6,640.57	37,712.40	166,854.73
5	3/12/2025	44,352.97	5,397.19	38,955.78	126,673.13
6	3/12/2026	44,352.97	4,112.82	40,240.15	85,486.99
7	3/12/2027	44,352.97	2,786.10	41,566.87	43,271.19
8	3/12/2028	44,352.97	1,415.66	42,937.31	-
		354,823.76	47,343.76	307,480.00	

Interest Rate: 3.297%

BOND DEBT SERVICE
City of Poth, Texas (General Obligations Debt)
General Obligation Refunding bonds, Series 2016
Callable beginning 2/15/2022 at par
Payment by Payment Date

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
8/15/2016	18,000.00	2.40%	7,092.13	25,092.13	
9/30/2016					25,092.13
2/15/2017	123,000.00	2.40%	14,628.00	137,628.00	
8/15/2017			13,152.00	13,152.00	
9/30/2017					150,780.00
2/15/2018	126,000.00	2.40%	13,152.00	139,152.00	
8/15/2018			11,640.00	11,640.00	
9/30/2018					150,792.00
2/15/2019	129,000.00	2.40%	11,640.00	140,640.00	
8/15/2019			10,092.00	10,092.00	
9/30/2019					150,732.00
2/15/2020	132,000.00	2.40%	10,092.00	142,092.00	
8/15/2020			8,508.00	8,508.00	
9/30/2020					150,600.00
2/15/2021	135,000.00	2.40%	8,508.00	143,508.00	
8/15/2021			6,888.00	6,888.00	
9/30/2021					150,396.00
2/15/2022	138,000.00	2.40%	6,888.00	144,888.00	
8/15/2022			5,232.00	5,232.00	
9/30/2022					150,120.00
2/15/2023	142,000.00	2.40%	5,232.00	147,232.00	
8/15/2023			3,528.00	3,528.00	
9/30/2023					150,760.00
2/15/2024	145,000.00	2.40%	3,528.00	148,528.00	
8/15/2024			1,788.00	1,788.00	
9/30/2024					150,316.00
2/15/2025	149,000.00	2.40%	1,788.00	150,788.00	
9/30/2025					150,788.00
	1,237,000.00		143,376.13	1,380,376.13	

2020 Tax Rate Calculation Worksheet

Poth City

No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

1. 2019 total taxable value. Enter the amount of 2019 taxable value on the 2019 tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (will deduct taxes in Line 17). ¹	\$105,074,357
2. 2019 tax ceilings. Counties, Cities and Junior College Districts. Enter 2019 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other units enter "0" if your taxing units adopted the tax ceiling provision in 2019 or prior year for homeowners age 65 or older or disabled, use this step. ²	\$0
3. Preliminary 2019 adjusted taxable value. Subtract line 2 from line 1.	\$105,074,357
4. 2019 total adopted tax rate.	\$0.239000/\$100
5. 2019 taxable value lost because court appeals of ARB decisions reduced 2019 appraised value. A. Original 2019 ARB values: \$0 B. 2019 values resulting from final court decisions: - \$0 C. 2019 value loss. Subtract B from A. ³	\$0
6. 2019 taxable value subject to an appeal under Chapter 42, as of July 25. A. 2019 ARB certified value: \$0 B. 2019 disputed value: - \$0 C. 2019 undisputed value. Subtract B from A. ⁴	\$0
7. 2019 Chapter 42 related adjusted values. Add line 5 and line 6.	\$0
8. 2019 taxable value, adjusted for actual and potential court-ordered adjustments. Add line 3 and line 7.	\$105,074,357

1 Tex. Tax Code § 26.012(14)

2 Tex. Tax Code § 26.012(14)

3 Tex. Tax Code § 26.012(13)

4 Tex. Tax Code § 26.012(13)

2020 Tax Rate Calculation Worksheet
Poth City

No-New-Revenue Tax Rate (continued)

9.	2019 taxable value of property in territory the taxing unit deannexed after January 1, 2019. Enter the 2019 value of property in deannexed territory. ⁵	\$0
10.	<p>2019 taxable value lost because property first qualified for an exemption in 2020. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in 2020 does not create a new exemption or reduce taxable value.</p> <p>A. Absolute exemptions. Use 2019 market value: \$41,300</p> <p>B. Partial exemptions. 2020 exemption amount or 2020 percentage exemption times 2019 value: + \$204,103</p> <p>C. Value loss. Add A and B.⁶</p>	\$245,403
11.	<p>2019 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2020. Use only those properties that first qualified in 2020; do not use properties that qualified in 2019.</p> <p>A. 2019 market value: \$0</p> <p>B. 2020 productivity or special appraised value: - \$0</p> <p>C. Value loss. Subtract B from A.⁷</p>	\$0
12.	Total adjustments for lost value. Add lines 9, 10C and 11C.	\$245,403
13.	Adjusted 2019 taxable value. Subtract line 12 from line 8.	\$104,828,954
14.	Adjusted 2019 total levy. Multiply line 4 by line 13 and divide by \$100.	\$250,541
15.	<p>Taxes refunded for years preceding tax year 2019. Enter the amount of taxes refunded by the taxing unit for tax years preceding tax year 2019. Types of refunds include court decisions, Tax Code § 25.25(b) and (c) corrections and Tax Code § 31.11 payment errors. Do not include refunds for tax year 2019. This line applies only to tax years preceding tax year 2019.⁸</p>	\$130
16.	<p>Taxes in tax increment financing (TIF) for tax year 2019. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the unit has no 2020 captured appraised value in Line 18D, enter "0".⁹</p>	\$0
17.	Adjusted 2019 levy with refunds and TIF adjustment. Add lines 14 and 15, subtract line 16. ¹⁰	\$250,671

5 Tex. Tax Code § 26.012(15)

6 Tex. Tax Code § 26.012(15)

7 Tex. Tax Code § 26.012(15)

8 Tex. Tax Code § 26.012(13)

9 Tex. Tax Code § 26.03(c)

10 Tex. Tax Code § 26.012(13)

2020 Tax Rate Calculation Worksheet
Poth City

No-New-Revenue Tax Rate (continued)

18.	<p>Total 2020 taxable value on the 2020 certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in line 20). These homesteads includes homeowners age 65 or older or disabled.¹¹</p> <p>A. Certified values: \$106,595,371</p> <p>B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$0</p> <p>C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$0</p> <p>D. Tax increment financing: Deduct the 2020 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2020 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in line 23 below.¹² - \$0</p> <p>E. Total 2020 value. Add A and B, then subtract C and D. \$106,595,371</p>	
19.	<p>Total value of properties under protest or not included on certified appraisal roll.¹³</p> <p>A. 2020 taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value.¹⁴ \$410,453</p> <p>B. 2020 value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included at appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll.¹⁵ + \$0</p>	

11 Tex. Tax Code § 26.12, 26.04(c-2)

12 Tex. Tax Code § 26.03(c)

13 Tex. Tax Code § 26.01(c) and (d)

14 Tex. Tax Code § 26.01(c)

15 Tex. Tax Code § 26.01(d)

2020 Tax Rate Calculation Worksheet
Poth City

No-New-Revenue Tax Rate (concluded)

19. (cont.)	C. Total value under protest or not certified. Add A and B.	\$410,453
20.	2020 tax ceilings. Counties, cities and junior colleges enter 2020 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter "0". If your taxing units adopted the tax ceiling provision in 2019 or a prior year for homeowners age 65 or older or disabled, use this step. ¹⁶	\$0
21.	2020 total taxable value. Add lines 18E and 19C. Subtract line 20. ¹⁷	\$107,005,824
22.	Total 2020 taxable value of properties in territory annexed after January 1, 2019. Include both real and personal property. Enter the 2020 value of property in territory annexed. ¹⁸	\$0
23.	Total 2020 taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in 2019. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after January 1, 2019 and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for 2020. ¹⁹	\$798,220
24.	Total adjustments to the 2020 taxable value. Add lines 22 and 23.	\$798,220
25.	Adjusted 2020 taxable value. Subtract line 24 from line 21.	\$106,207,604
26.	2020 NNR tax rate. Divide line 17 by line 25 and multiply by \$100. ²⁰	\$0.236/\$100
27.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the 2020 county NNR tax rate. ²¹	\$/\$100

16 Tex. Tax Code § 26.012(6)(B)

17 Tex. Tax Code § 26.012(6)

18 Tex. Tax Code § 26.012(17)

19 Tex. Tax Code § 26.012(17)

20 Tex. Tax Code § 26.04(c)

21 Tex. Tax Code § 26.04(d)

2020 Tax Rate Calculation Worksheet

Poth City

Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

1. **Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
2. **Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

28.	2019 M&O tax rate. Enter the 2019 M&O tax rate.	\$0.177500/\$100
29.	2019 taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$105,074,357
30.	Total 2019 M&O levy. Multiply line 28 by line 29 and divide by \$100.	\$186,506
31.	<p>Adjusted 2019 levy for calculating NNR M&O taxes. Add line 31E to line 30.</p> <p>A. 2019 sales tax specifically to reduce property taxes. For cities, counties and hospital districts, enter the amount of additional sales tax collected and spent on M&O expenses in 2019, if any. Other taxing units, enter 0. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent.</p> <p style="text-align: right;">\$0</p> <p>B. M&O taxes refunded for years preceding tax year 2019: Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2019. This line applies only to tax years preceding tax year 2019.</p> <p style="text-align: right;">+ \$94</p> <p>C. 2019 taxes in TIF: Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2019 captured appraised value in Line 18D, enter 0.</p> <p style="text-align: right;">- \$0</p>	

2020 Tax Rate Calculation Worksheet
Poth City

Voter-Approval Tax Rate (continued)

31. (cont.)	<p>D. 2019 transferred function.: If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in E below. The taxing unit receiving the function will add this amount in E below. Other taxing units enter 0.</p> <p style="text-align: right;">+/- \$0</p> <p>E. 2019 M&O levy adjustments.: Add A and B, then subtract C. For taxing unit with D, subtract if discontinuing function and add if receiving function.</p> <p style="text-align: right;">\$94</p>	\$186,600
32.	Adjusted 2020 taxable value. Enter the amount in line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$106,207,604
33.	2020 NNR M&O rate. (unadjusted) Divide line 31 by line 32 and multiply by \$100.	\$0.1756/\$100
34.	<p>Rate adjustment for state criminal justice mandate.²³ Enter the rate calculated in C. If not applicable, enter 0.</p> <p>A. 2020 state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.</p> <p style="text-align: right;">\$0</p> <p>B. 2019 criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.</p> <p style="text-align: right;">\$0</p> <p>C. Subtract B from A and divide by line 32 and multiply by \$100.</p> <p style="text-align: right;">\$0/\$100</p>	\$0/\$100

22 [Reserved for expansion]

23 Tex. Tax Code § 26.044

2020 Tax Rate Calculation Worksheet
Poth City

Voter-Approval Tax Rate (continued)

35.	<p>Rate adjustment for indigent health care expenditures.²⁴ Enter the rate calculated in C. If not applicable, enter 0.</p> <p>A. 2020 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state assistance received for the same purpose. \$0</p> <p>B. 2019 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2018 and ending on June 30, 2019, less any state assistance received for the same purpose. \$0</p> <p>C. Subtract B from A and divide by line 32 and multiply by \$100. \$0/\$100</p>	\$0/\$100
36.	<p>Rate adjustment for county indigent defense compensation.²⁵ Enter the lesser of C and D. If not applicable, enter 0.</p> <p>A. 2020 indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state grants received by the county for the same purpose. \$0</p> <p>B. 2019 indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2018 and ending on June 30, 2019, less any state grants received by the county for the same purpose. \$0</p> <p>C. Subtract B from A and divide by line 32 and multiply by \$100. \$0/\$100</p> <p>D. Multiply B by 0.05 and divide by line 32 and multiply by \$100. \$0/\$100</p>	\$0/\$100

24 Tex. Tax Code § 26.0442

25 Tex. Tax Code § 26.0442

2020 Tax Rate Calculation Worksheet
Poth City

Voter-Approval Tax Rate (continued)

37.	<p>Rate adjustment for county hospital expenditures.²⁶ Enter the lessor of C and D, if applicable. If not applicable, enter 0.</p> <p>A. 2020 eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2019 and ending on June 30, 2020</p> <p style="text-align: right;">\$0</p> <p>B. 2019 eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2018 and ending on June 30, 2019.</p> <p style="text-align: right;">\$0</p> <p>C. Subtract B from A and divide by line 32 and multiply by \$100.</p> <p style="text-align: right;">\$0/\$100</p> <p>D. Multiply B by 0.08 and divide by line 32 and multiply by \$100.</p> <p style="text-align: right;">\$0/\$100</p>	\$0/\$100
38.	<p>Adjusted 2020 NNR M&O rate. Add lines 33, 34, 35, 36, and 37.</p>	\$0.1756/\$100
39.	<p>2020 voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below.</p> <p>Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply line 38 by 1.08.</p> <p>Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 38 by 1.035</p> <p>Taxing unit affected by disaster declaration. If the taxing unit is located in an area declared as disaster area, the governing body may direct the person calculating the voter-approval rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval rate in this manner until the earlier of 1) the second year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, and 2) the third tax year after the tax year in which the disaster occurred. If the taxing unit qualifies under this scenario, multiply line 38 by 1.08.²⁷</p>	\$0.1817/\$100

26 Tex. Tax Code § 26.0443

27 Tex. Tax Code § 26.04(c-1)

2020 Tax Rate Calculation Worksheet
Poth City

Voter-Approval Tax Rate (concluded)

40.	<p>Total 2020 debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that:</p> <p>(1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year, and (4) are not classified in the taxing unit's budget as M&O expenses.</p> <p>A: Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. Enter debt amount. \$62,800</p> <p>B: Subtract unencumbered fund amount used to reduce total debt. -\$0</p> <p>C: Subtract certified amount spent from sales tax to reduce debt (enter zero if none). -\$0</p> <p>D: Subtract amount paid from other resources. -\$0</p> <p>E: Adjusted debt. Subtract B, C and D from A. \$62,800</p>	
41.	Certified 2019 excess debt collections. Enter the amount certified by the collector. ²⁸	\$0
42.	Adjusted 2020 debt. Subtract line 41 from line 40E.	\$62,800
43.	<p>2020 anticipated collection rate. If the anticipated rate in A is lower than actual rates in B, C or D, enter the lowest rate from B, C or D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%.²⁹</p> <p>A. Enter the 2020 anticipated collection rate certified by the collector.³⁰ 98%</p> <p>B. Enter the 2019 actual collection rate. 98%</p> <p>C. Enter the 2018 actual collection rate. 99%</p> <p>D. Enter the 2017 actual collection rate. 99%</p> <p style="text-align: right;">98.000000%</p>	
44.	2020 debt adjusted for collections. Divide line 42 by line 43.	\$64,081
45.	2020 total taxable value. Enter the amount on line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$107,005,824
46.	2020 debt rate. Divide line 44 by line 45 and multiply by \$100.	\$0.0598/\$100
47.	2020 voter-approval tax rate. Add lines 39 and 46.	\$0.2415/\$100
48.	COUNTIES ONLY. Add together the voter-approval tax rates for each type of tax the county levies. The total is the 2020 county voter-approval tax rate.	\$/\$100

28 Tex. Tax Code § 26.012(10) and 16.04(b)

29 Tex. Tax Code § 26.04(h),(h-1) and (h-2)

30 Tex. Tax Code § 26.04(b)

2020 Tax Rate Calculation Worksheet
Poth City

NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue. This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

49.	Taxable Sales. For taxing units that adopted the sales tax in November 2019 or May 2020, enter the Comptroller's estimate of taxable sales for the previous four quarters. ³² Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November 2019, skip this line.	\$0
50.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ³³ Taxing units that adopted the sales tax in November 2019 or in May 2020. Multiply the amount on Line 49 by the sales tax rate (.01, .005, or .0025, as applicable) and multiply the result by .95. ³⁴ <p style="text-align: center;">-OR-</p> Taxing units that adopted the sales tax before November 2019. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$0
51.	2020 total taxable value. Enter the amount from line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$107,005,824
52.	Sales tax adjustment rate. Divide line 50 by line 51 and multiply by \$100.	\$0/\$100
53.	2020 NNR tax rate, unadjusted for sales tax. ³⁵ Enter the rate from line 26 or 27, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$0.236/\$100
54.	2020 NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November 2019 or in May 2020. Subtract line 52 from line 53. Skip to line 55 if you adopted the additional sales tax before November 2019.	\$0.236/\$100
55.	2020 voter-approval tax rate, unadjusted for sales tax. ³⁶ Enter the rate from line 47 or 48, as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$0.2415/\$100
56.	2020 voter-approval tax rate, adjusted for sales tax. Subtract line 52 from line 55.	\$0.2415/\$100

31 [Reserved for expansion]

32 Tex. Tax Code § 26.041(d)

33 Tex. Tax Code § 26.041(i)

34 Tex. Tax Code § 26.041(d)

35 Tex. Tax Code § 26.04(c)

36 Tex. Tax Code § 26.04(c)

2020 Tax Rate Calculation Worksheet
Poth City

Voter-Approval Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

57.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ³⁷ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ³⁸	\$0
58.	2020 total taxable value. Enter the amount from line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$107,005,824
59.	Additional rate for pollution control. Divide line 57 by line 58 and multiply by 100.	\$0/\$100
60.	2020 voter-approval tax rate, adjusted for pollution control. Add line 59 to one of the following lines (as applicable): line 47, line 48 (counties) or line 56 (units with the additional sales tax).	\$0.2415/\$100

37 Tex. Tax Code § 26.045(d)

38 Tex. Tax Code § 26.045(i)

2020 Tax Rate Calculation Worksheet Poeh City

Voter-Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the difference between the adopted tax rate and voter-approval tax rate before the unused increment rate for the prior three years.³⁹ In a year where a taxing unit adopts a rate by applying any portion of the unused increment rate, the unused increment rate for that year would be zero.

For each tax year before 2020, the difference between the adopted tax rate and voter-approval rate is considered zero, therefore the unused increment rate for 2020 is zero.⁴⁰

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.⁴¹

61.	2019 unused increment rate. Subtract the 2019 actual tax rate and the 2019 unused increment rate from the 2019 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.	\$0/\$100
62.	2018 unused increment rate. Subtract the 2018 actual tax rate and the 2018 unused increment rate from the 2018 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.	\$0/\$100
63.	2017 unused increment rate. Subtract the 2017 actual tax rate and the 2017 unused increment rate from the 2017 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.	\$0/\$100
64.	2020 unused increment rate. Add lines 61, 62, and 63.	\$0/\$100
65.	2020 voter-approval tax rate, adjusted for unused increment rate. Add line 64 to one of the following lines (as applicable): line 47, line 48 (counties), line 56 (taxing units with the additional sales tax) or line 60 (taxing units with pollution control).	\$0.2415/\$100

39 Tex. Tax Code § 26.013(a)

40 Tex. Tax Code § 26.013(c)

41 Tex. Tax Code § 26.063(a)(1)

2020 Tax Rate Calculation Worksheet Pooh City

De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit. ⁴²

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. ⁴³

66.	Adjusted 2020 NNR M&O tax rate. Enter the rate from line 38 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$0.1756/\$100
67.	2020 total taxable value. Enter the amount from line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$107,005,824
68.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by line 67 and multiply by \$100.	\$0.4672/\$100
69.	2020 debt rate. Enter the rate from line 46 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$0.0598/\$100
70.	De minimis rate. Add lines 66, 68, and 69.	\$0.7026/\$100

⁴² Tex. Tax Code § 26.012(8-a)

⁴³ Tex. Tax Code § 26.063(a)(1)

Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-New-Revenue tax rate. As applicable, enter the 2020 NNR tax rate from: line 26, line 27 (counties), or line 54 (adjusted for sales tax).	\$0.236/\$100
Voter-approval tax rate. As applicable, enter the 2020 voter-approval tax rate from: line 47, line 48 (counties), line 56 (adjusted for sales tax), line 60 (adjusted for pollution control), or line 65 (adjusted for unused increment).	\$0.2415/\$100
De minimis rate. If applicable, enter the de minimis rate from line 70.	\$0.7026/\$100

Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have calculated the tax rates in accordance with requirements in Tax Code. ⁴⁴

Print Here

Dawn Polasek Barnett
Wilson County Tax Assessor-Collector

Printed Name of Taxing Unit Representative

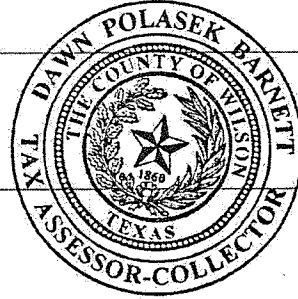
Sign Here

Dawn P Barnett

Taxing Unit Representative

Date

July 24, 2020



44 Tex. Tax Code § 26.04(c)

**2020 Notice of No-New-Revenue Tax Rate
Worksheet for Calculation of Tax Increase/Decrease**

Entity Name: Poth City

Date: 07/24/2020

1.2019 taxable value, adjusted for court-ordered reductions. Enter line 8 of the No-New-Revenue Tax Rate Worksheet.	\$105,074,357
2.2019 total tax rate. Enter line 4 of the No-New-Revenue Tax Rate Worksheet.	0.239000
3.Taxes refunded for years preceding tax year 2019. Enter line 15 of the No-New-Revenue Tax Rate Worksheet.	\$130
4.Last year's levy. Multiply Line 1 times Line 2 and divide by 100. To the result, add Line 3.	\$251,258
5.2020 total taxable value. Enter Line 21 of the No-New-Revenue Tax Rate Worksheet.	\$107,005,824
6.2020 no-new tax rate. Enter line 26 of the No-New-Revenue Tax Rate Worksheet or Line 54 of the Additional Sales Tax Rate Worksheet.	0.236000
7.2020 taxes if a tax rate equal to the no-new-revenue tax rate is adopted. Multiply Line 5 times Line 6 and divide by 100.	\$252,534
8.Last year's total levy. Sum of line 4 for all funds.	\$251,258
9.2020 total taxes if a tax rate equal to the no-new-revenue tax rate is adopted. Sum of line 7 for all funds.	\$252,534
10.Tax Increase (Decrease). Subtract Line 8 from Line 9.	\$1,276

Poth City Tax Rate Recap for 2020 Tax Rates

Description of Rate	Tax Rate Per \$100	Tax Levy This is calculated using the Total Adjusted Taxable Value (line 25) of the No-New- Revenue Tax Rate Worksheet	Additional Tax Levy Compared to last year's tax levy of 251,128	Additional Tax Levy Compared to no-new- revenue tax rate levy of 250,650
Last Year's Tax Rate	0.239000	\$253,836	\$2,708	\$3,186
No-New-Revenue Tax Rate	0.236000	\$250,650	\$-478	\$0
Notice & Hearing Limit*	0.236000	\$250,650	\$-478	\$0
Voter-Approval Tax Rate	0.241500	\$256,491	\$5,364	\$5,841
Proposed Tax Rate	0.000000	\$0	\$-251,128	\$-250,650

No-New-Revenue Tax Rate Increase in Cents per \$100

0.00	0.236000	250,650	-478	0
0.50	0.241000	255,960	4,833	5,310
1.00	0.246000	261,271	10,143	10,621
1.50	0.251000	266,581	15,453	15,931
2.00	0.256000	271,891	20,764	21,242
2.50	0.261000	277,202	26,074	26,552
3.00	0.266000	282,512	31,385	31,862
3.50	0.271000	287,823	36,695	37,173
4.00	0.276000	293,133	42,005	42,483
4.50	0.281000	298,443	47,316	47,793
5.00	0.286000	303,754	52,626	53,104
5.50	0.291000	309,064	57,936	58,414
6.00	0.296000	314,375	63,247	63,725
6.50	0.301000	319,685	68,557	69,035
7.00	0.306000	324,995	73,868	74,345
7.50	0.311000	330,306	79,178	79,656
8.00	0.316000	335,616	84,488	84,966
8.50	0.321000	340,926	89,799	90,276
9.00	0.326000	346,237	95,109	95,587
9.50	0.331000	351,547	100,419	100,897
10.00	0.336000	356,858	105,730	106,208
10.50	0.341000	362,168	111,040	111,518
11.00	0.346000	367,478	116,351	116,828
11.50	0.351000	372,789	121,661	122,139
12.00	0.356000	378,099	126,971	127,449
12.50	0.361000	383,409	132,282	132,760
13.00	0.366000	388,720	137,592	138,070
13.50	0.371000	394,030	142,902	143,380
14.00	0.376000	399,341	148,213	148,691
14.50	0.381000	404,651	153,523	154,001

- *Notice & Hearing Limit Rate: This is the highest tax rate that may be adopted without notices and a public hearing. It is the lower of the voter-approval tax rate or the no-new-revenue tax rate.

Tax Levy: This is calculated by taking the adjusted taxable value (line 25 of No-New-Revenue Tax Rate Worksheet), multiplying by the appropriate rate, such as the No-New-Revenue Tax Rate and dividing by 100.

For School Districts: This is calculated by taking the adjusted taxable value (line 34 of the Voter-Approval Tax Rate Worksheet), multiplying by the appropriate rate, dividing by 100 and then adding this year's frozen tax levy on homesteads of the elderly.

Additional Levy Last Year: This is calculated by taking Last Year's taxable value (line 3 of No-New-Revenue Tax Rate Worksheet), multiplying by Last Year's tax rate (line 4 of No-New-Revenue Tax Rate Worksheet) and dividing by 100.

For School Districts: This is calculated by taking Last Year's taxable value, subtracting Last Year's taxable value for the elderly, multiplying by Last Year's tax rate, dividing by 100 and adding Last Year's tax ceiling.

Additional Levy This Year: This is calculated by taking the current adjusted taxable value, multiplying by the No-New-Revenue Tax Rate and dividing by 100.

For School Districts: This is calculated by taking the adjusted taxable value (line 34 of the Voter-Approval Tax Rate Worksheet), multiplying by the No-New-Revenue Tax Rate, dividing by 100 and adding This Year's tax ceiling.

COUNTIES ONLY: All figures in this worksheet include ALL County Funds. Tax Levy amounts are the sum of each Fund's Taxable Value X each Fund's Tax Rate.

2020 Property Tax Rates in Poth City

This notice concerns 2020 property tax rates for Poth City. It presents information about three tax rates. Last year's tax rate is the actual rate the taxing unit used to determine property taxes last year. This year's *effective* tax rate would impose the same total taxes as last year if you compare properties taxed in both years. This year's *rollback* tax rate is the highest tax rate the taxing unit can set before taxpayers can start tax rollback procedures. In each case these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per \$100 of property value.

Last year's tax rate:

Last year's operating taxes	\$186,071
Last year's debt taxes	\$64,470
Last year's total taxes	\$250,541
Last year's tax base	\$104,828,954
Last year's total tax rate	0.239000/\$100

This year's effective tax rate:

Last year's adjusted taxes (after subtracting taxes on lost property)	\$250,671
+This year's adjusted tax base (after subtracting value of new property)	\$106,207,604
=This year's effective tax rate	0.236000/\$100

This year's rollback tax rate:

Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate and/or enhanced indigent health care expenditures)	\$186,600
+This year's adjusted tax base	\$106,207,604
=This year's effective operating rate	0.175600/\$100
×1.08 = this year's maximum operating rate	0.181700/\$100
+This year's debt rate	0.059800/\$100
=This year's rollback rate	0.241500/\$100

Statement of Increase/Decrease

If Poth City adopts a 2020 tax rate equal to the effective tax rate of 0.236000 per \$100 of value, taxes would increase compared to 2019 taxes by \$ 1,276.

This notice contains a summary of actual effective and rollback tax rates' calculations. You can inspect a copy of the full calculations at .

Name of person preparing this notice:

Title:

Date prepared: